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CENTER FOR SCIENCE IN THE PUBLIC INTEREST

23-7122879

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Part II Statement of Functional Expenses		Organizations must complete column (A). Columns (B), (C), (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.			
Do not include amounts reported on lines 6b, 6c, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule)				
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc.	0.			
26	Other salaries and wages				
27	Pension plan contributions				
28	Other employee benefits				
29	Payroll taxes				
30	Professional fundraising fees				
31	Accounting fees	SEE STATEMENT 13			
32	Legal fees				
33	Supplies				
34	Telephone				
35	Postage and shipping				
36	Occupancy				
37	Equipment rental and maintenance				
38	Printing and publications				
39	Travel				
40	Conferences, conventions, and meetings				
41	Interest				
42	Depreciation, depletion, etc. (attach schedule)	0.			
43	Other expenses not covered above (itemize):				
a					
b					
c					
d					
e					
44	Total functional expenses (add lines 22 through 43) Organizations complete column (B), (C), and (D) only (see instructions 13-14)	0.			

Joint Costs. Check if you are following SOP 98-2.
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ 616,134.; (ii) the amount allocated to Program services \$ 369,680.
 (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ 246,454.

Part III Statement of Program Service Accomplishments		Program Service Expenses
What is the organization's primary exempt purpose? <u>SEE STATEMENT 3</u>		(Required for 501(c)(3) and (4) orgs. and 4947(a)(1) trusts, but optional for others.)
a	<u>PUBLIC EDUCATION - INCLUDES THE DISTRIBUTION OF HEALTH AND NUTRITION ORIENTED MATERIALS, SUCH AS BOOKS, BROCHURES, LETTERS AND PAMPHLETS TO THE PUBLIC.</u>	
	(Grants and allocations \$ _____)	<u>2,455,793.</u>
b	<u>SEE STATEMENT 4</u>	
	(Grants and allocations \$ _____)	<u>5,584,145.</u>
c	<u>SEE STATEMENT 5</u>	
	(Grants and allocations \$ _____)	<u>3,758,577.</u>
d		
	(Grants and allocations \$ _____)	
e	Other program services (attach schedule)	
	(Grants and allocations \$ _____)	
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)	<u>11,798,515.</u>

Center for Science in the Public Interest
Form 990
June 30, 2004

#23-7122879
Statement 13

Part II Statement of Functional Expenses:

Line	Expenses	(A) Total	(B) Program Services	(C) Management and General	(D) Fund Raising	(E) Membership Development
25	Compensation of officers & directors	\$ 192,055	\$ 153,988	\$ 6,402	\$ 21,479	\$ 10,186
26	Other salaries & wages	3,870,586	3,103,386	128,019	432,884	205,287
27	Pension plan Contributions	230,430	182,430	5,810	22,384	9,798
28	Other employee benefits	238,222	198,937	6,006	23,151	10,128
29	Payroll taxes	280,239	227,061	8,301	25,286	21,591
30	Professional fundraising Fees	39,465	-	-	39,465	-
33	Supplies	49,970	34,178	5,822	5,089	4,881
34	Telephone	76,350	61,473	5,781	4,870	4,216
35	Postage & shipping	5,301,992	3,662,216	750	155,670	1,483,356
36	Occupancy	578,083	460,887	15,574	54,783	47,829
37	Equipment rental & maintenance	44,783	34,727	1,349	4,259	4,428
38	Printing & publications	2,518,470	1,983,247	1,513	73,738	459,972
40	Conferences, conventions & meetings	238,124	220,430	2,411	12,495	2,778
42	Depreciation, depletion,	42,830	33,250	1,223	4,430	4,018
43	Other expenses					
	(a) Consultants, professionals & temporary services	814,380	487,084	77,174	36,445	13,677
	(b) Advertising	39,462	33,061	1,487	-	4,024
	(c) Mail list costs	576,495	242,128	-	-	334,367
	(d) Data processing	327,514	225,160	-	37,077	65,271
	(e) Other expenses	855,679	444,848	68,015	59,819	82,197
44	Total Functional Expenses	\$ 15,916,209	\$ 11,788,515	\$ 335,647	\$ 1,013,144	\$ 2,768,003