



See a Social Security Number? Say Something!  
Report Privacy Problems to <https://public.resource.org/privacy>  
Or call the IRS Identity Theft Hotline at 1-800-908-4490



Return of Organization Exempt From Income Tax

OMB No. 1545-0047
2004
Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)
The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2004 calendar year, or tax year beginning and ending

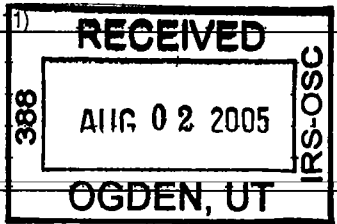
B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending. C Name of organization: National Coalition to Abolish the Death Penalty. D Employer identification number: 23-2290483. E Telephone number: 202-387-3890. F Accounting method: Accrual.

G Website: www.ncadp.org. J Organization type: 501(c)(3). K Check here if the organization's gross receipts are normally not more than \$25,000. H and I are not applicable to section 527 organizations. M Check if the organization is not required to attach Sch. B.

Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 960,417.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Table with 21 rows and 4 columns. Rows include: 1 Contributions, gifts, grants, and similar amounts received; 2 Program service revenue; 3 Membership dues and assessments; 4 Interest on savings and temporary cash investments; 5 Dividends and interest from securities; 6 Gross rents; 7 Other investment income; 8 Gross amount from sales of assets other than inventory; 9 Special events and activities; 10 Gross sales of inventory; 11 Other revenue; 12 Total revenue; 13 Program services; 14 Management and general; 15 Fundraising; 16 Payments to affiliates; 17 Total expenses; 18 Excess or (deficit) for the year; 19 Net assets or fund balances at beginning of year; 20 Other changes in net assets or fund balances; 21 Net assets or fund balances at end of year.



SCANNED AUG 23 2005

**National Coalition to Abolish the  
Death Penalty**

23-2290483

**Part II Statement of Functional Expenses**

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Page 2

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule)				
	(cash \$ _____ noncash \$ _____)				
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25	Compensation of officers, directors, etc.	109,585.	90,456.	7,720.	11,409.
26	Other salaries and wages	255,377.	210,800.	17,990.	26,587.
27	Pension plan contributions	4,420.	3,649.	311.	460.
28	Other employee benefits	29,794.	24,593.	2,099.	3,102.
29	Payroll taxes	24,769.	20,445.	1,745.	2,579.
30	Professional fundraising fees				
31	Accounting fees				
32	Legal fees				
33	Supplies	13,216.	5,758.	7,306.	152.
34	Telephone	18,952.	11,951.	7,001.	
35	Postage and shipping	20,658.	14,226.	3,997.	2,435.
36	Occupancy				
37	Equipment rental and maintenance	42,214.	32,560.	9,623.	31.
38	Printing and publications	32,669.	30,496.	1,079.	1,094.
39	Travel	69,102.	51,350.	17,542.	210.
40	Conferences, conventions, and meetings	69,889.	63,612.	6,277.	
41	Interest				
42	Depreciation, depletion, etc. (attach schedule)	24,280.		24,280.	
43	Other expenses not covered above (itemize):				
a	_____				
b	_____				
c	_____				
d	_____				
e	<b>See Statement 1</b>	276,355.	195,099.	79,219.	2,037.
44	<b>Total functional expenses (add lines 22 through 43). Organizations completing columns (B)-(D), carry these totals to lines 13-15</b>	991,280.	754,995.	186,189.	50,096.

Joint Costs. Check  if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No

If "Yes," enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_; (ii) the amount allocated to Program services \$ \_\_\_\_\_; (iii) the amount allocated to Management and general \$ \_\_\_\_\_; and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_

**Part III Statement of Program Service Accomplishments**

What is the organization's primary exempt purpose? **See Statement 2**

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

**Program Service Expenses**  
(Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts, but optional for others.)

a	<b>Campaign to End Juvenile Execution: Promote public awareness of the use of the death penalty on children, disseminate information on the issue, and provide education on the effect of the death penalty for children.</b> (Grants and allocations \$ _____)	525,413.
b	<b>National Conferences: An annual event summit to promote public awareness about the death penalty, and to share strategies and perspectives on the most effective ways to realize our mission.</b> (Grants and allocations \$ _____)	71,853.
c	<b>Communications: To reach out and respond to the general public through all media with news, information, and perspectives about the death penalty.</b> (Grants and allocations \$ _____)	70,088.
d	<b>State Legislative Action: Staff position to study legislative movement on the death penalty, and to service legislators' specific needs for information about the death penalty in a nonpartisan fashion.</b> (Grants and allocations \$ _____)	27,725.
e	Other program services (attach schedule) <b>Statement 3</b> (Grants and allocations \$ _____)	59,916.
f	<b>Total of Program Service Expenses (should equal line 44, column (B), Program services)</b>	754,995.

423011  
01-13-05

Form 990 (2004)

**Part IV Balance Sheets**

**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year	(B) End of year
<b>Assets</b>	45 Cash - non-interest-bearing	91,537.	88,189.
	46 Savings and temporary cash investments	15,628.	
	47 a Accounts receivable	44,507.	
	47 b Less: allowance for doubtful accounts	1,089.	44,507.
	48 a Pledges receivable		
	48 b Less: allowance for doubtful accounts		
	49 Grants receivable	265,750.	198,500.
	50 Receivables from officers, directors, trustees, and key employees		
	51 a Other notes and loans receivable		
	51 b Less: allowance for doubtful accounts		
	52 Inventories for sale or use		
	53 Prepaid expenses and deferred charges	13,794.	9,579.
	54 Investments - securities		
	55 a Investments - land, buildings, and equipment: basis		
	55 b Less: accumulated depreciation		
56 Investments - other			
57 a Land, buildings, and equipment: basis	659,383.		
57 b Less: accumulated depreciation Stmt 4	87,023.	572,360.	
58 Other assets (describe Other receivables)	587,909.	1,480.	
59 <b>Total assets</b> (add lines 45 through 58) (must equal line 74)	975,707.	914,615.	
<b>Liabilities</b>	60 Accounts payable and accrued expenses	39,667.	24,249.
	61 Grants payable		
	62 Deferred revenue		
	63 Loans from officers, directors, trustees, and key employees		
	64 a Tax-exempt bond liabilities		
	64 b Mortgages and other notes payable	354,278.	339,467.
	65 Other liabilities (describe )		
66 <b>Total liabilities</b> (add lines 60 through 65)	393,945.	363,716.	
<b>Net Assets or Fund Balances</b>	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.		
	67 Unrestricted	315,359.	38,629.
	68 Temporarily restricted	266,403.	512,270.
	69 Permanently restricted		
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.		
	70 Capital stock, trust principal, or current funds		
	71 Paid-in or capital surplus, or land, building, and equipment fund		
	72 Retained earnings, endowment, accumulated income, or other funds		
73 <b>Total net assets or fund balances</b> (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)	581,762.	550,899.	
74 <b>Total liabilities and net assets / fund balances</b> (add lines 66 and 73)	975,707.	914,615.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.



**National Coalition to Abolish the  
Death Penalty**

Form 990 (2004)

23-2290483

Page 5

<b>Part VI</b>	<b>Other Information</b>	<b>Yes</b>	<b>No</b>
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76	<b>X</b>
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.	77	<b>X</b>
78 a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	78a	<b>X</b>
b	If "Yes," has it filed a tax return on <b>Form 990-T</b> for this year? <span style="float:right">N/A</span>	78b	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79	<b>X</b>
80 a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a	<b>X</b>
b	If "Yes," enter the name of the organization <span style="border-bottom: 1px solid black; display: inline-block; width: 150px;"></span> and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt.		
81 a	Enter direct or indirect political expenditures. See line 81 instructions <span style="float:right">81a   0.</span>	81b	<b>X</b>
b	Did the organization file <b>Form 1120-POL</b> for this year?	81b	<b>X</b>
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	<b>X</b>
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) <span style="float:right">82b   N/A</span>		
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	<b>X</b>
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	<b>X</b>
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a	
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? <span style="float:right">N/A</span>	84b	
85	<b>501(c)(4), (5), or (6) organizations.</b> a Were substantially all dues nondeductible by members? <span style="float:right">N/A</span>	85a	
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, <b>do not</b> complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year. <span style="float:right">N/A</span>	85b	
c	Dues, assessments, and similar amounts from members <span style="float:right">85c   N/A</span>		
d	Section 162(e) lobbying and political expenditures <span style="float:right">85d   N/A</span>		
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices <span style="float:right">85e   N/A</span>		
f	Taxable amount of lobbying and political expenditures (line 85d less 85e) <span style="float:right">85f   N/A</span>		
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? <span style="float:right">N/A</span>	85g	
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? <span style="float:right">N/A</span>	85h	
86	<b>501(c)(7) organizations.</b> Enter: a Initiation fees and capital contributions included on line 12 <span style="float:right">86a   N/A</span>		
b	Gross receipts, included on line 12, for public use of club facilities <span style="float:right">86b   N/A</span>		
87	<b>501(c)(12) organizations.</b> Enter: a Gross income from members or shareholders <span style="float:right">87a   N/A</span>		
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) <span style="float:right">87b   N/A</span>		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88	<b>X</b>
89 a	<b>501(c)(3) organizations.</b> Enter: Amount of tax imposed on the organization during the year under: section 4911 <span style="border-bottom: 1px solid black; display: inline-block; width: 100px;"></span> 0.; section 4912 <span style="border-bottom: 1px solid black; display: inline-block; width: 100px;"></span> 0.; section 4955 <span style="border-bottom: 1px solid black; display: inline-block; width: 100px;"></span> 0.		
b	<b>501(c)(3) and 501(c)(4) organizations.</b> Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	<b>X</b>
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 <span style="float:right">▶ 0.</span>		
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization <span style="float:right">▶ 0.</span>		
90 a	List the states with which a copy of this return is filed <span style="border-bottom: 1px solid black; display: inline-block; width: 150px;"></span> <b>District of Columbia</b>		
b	Number of employees employed in the pay period that includes March 12, 2004 <span style="float:right">90b   10</span>		
91	The books are in care of <span style="border-bottom: 1px solid black; display: inline-block; width: 150px;"></span> <b>Organization</b> Telephone no. <span style="border-bottom: 1px solid black; display: inline-block; width: 100px;"></span> <b>(202) 543-9577</b>		

Located at  **920 Pennsylvania Ave., SE, Washington, DC**

ZIP + 4  **20003**

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here ▶   
and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 92 | N/A

423041  
01-13-05

Form 990 (2004)

**National Coalition to Abolish the  
Death Penalty**

Form 990 (2004)

23-2290483

Page 6

**Part VII Analysis of Income-Producing Activities** (See page 33 of the instructions.)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
<b>Note:</b> Enter gross amounts unless otherwise indicated.					
93 Program service revenue:					
a <b>Conference fees</b>					20,706.
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					32,766.
95 Interest on savings and temporary cash investments					
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue:					
a <b>Miscellaneous</b>					21,459.
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0.		0.	74,931.
105 Total (add line 104, columns (B), (D), and (E))					74,931.

**Note:** Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes** (See page 34 of the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
▼	See Statement 6

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities** (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts** (See page 34 of the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No

**Note:** If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

**Please Sign Here** Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer: *[Signature]* Date: 7/2/05 Type or print name and title: Diana Rust-Tierney Exec. Dir.

Preparer's signature: *[Signature]* Date: 7/2/05 Check if self-employed:  Preparer's SSN or PTIN: \_\_\_\_\_

Firm's name (or yours if self-employed), address, and ZIP + 4: Rogers & Company PLLC, 6845 Elm Street, Suite 515, McLean, VA 22101

EIN: \_\_\_\_\_ Phone no.: (703) 893-0300

**SCHEDULE A**  
**(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Organization Exempt Under Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

**Supplementary Information-(See separate instructions.)**

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

**2004**

Name of the organization **National Coalition to Abolish the Death Penalty** Employer identification number **23 2290483**

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
David Elliot 920 Pennsylvania Avenue, SE, Washington, DC 20003	Com. Director 40	60,438.		
-----				
-----				
-----				
-----				
Total number of other employees paid over \$50,000 ▶	0			

**Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services**

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
None		
-----		
-----		
-----		
-----		
Total number of others receiving over \$50,000 for professional services ▶	0	



**National Coalition to Abolish the**

**Part III Statements About Activities** (See page 2 of the instructions.)

	Yes	No
<b>1</b> During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ \$ <u>10,500.</u> (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities. VI-A, line 38b	<b>X</b>	
<b>2</b> During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
<b>a</b> Sale, exchange, or leasing of property?		<b>X</b>
<b>b</b> Lending of money or other extension of credit?		<b>X</b>
<b>c</b> Furnishing of goods, services, or facilities?		<b>X</b>
<b>d</b> Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? <b>See Part V, Form 990</b>	<b>X</b>	
<b>e</b> Transfer of any part of its income or assets?		<b>X</b>
<b>3 a</b> Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)		<b>X</b>
<b>b</b> Do you have a section 403(b) annuity plan for your employees?		<b>X</b>
<b>4 a</b> Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?		<b>X</b>
<b>b</b> Do you provide credit counseling, debt management, credit repair, or debt negotiation services?		<b>X</b>

**Part IV Reason for Non-Private Foundation Status** (See pages 3 through 6 of the instructions.)

- The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)
- 5  A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
  - 6  A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
  - 7  A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
  - 8  A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
  - 9  A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ► \_\_\_\_\_
  - 10  An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
  - 11a  An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
  - 11b  A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
  - 12  An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
  - 13  An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14  An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions.)

**National Coalition to Abolish the  
Death Penalty**

Schedule A (Form 990 or 990-EZ) 2004

23-2290483 Page 3

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12.) **Use cash method of accounting.**  
 Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	733,341.	558,488.	498,408.	591,363.	2,381,600.
16 Membership fees received	17,866.	53,141.	55,343.	59,149.	185,499.
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	22,058.	40,514.	17,487.	55,149.	135,208.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	0.	629.	5,935.	9,194.	15,758.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	7,075.	2,493.	See Statement 7	9,033.	23,803.
23 Total of lines 15 through 22	780,340.	655,265.	582,375.	723,888.	2,741,868.
24 Line 23 minus line 17	758,282.	614,751.	564,888.	668,739.	2,606,660.
25 Enter 1% of line 23	7,803.	6,553.	5,824.	7,239.	
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					52,133.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2000 through 2003 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					800,698.
c Total support for section 509(a)(1) test: Enter line 24, column (e)					2,606,660.
d Add: Amounts from column (e) for lines: 18 <u>15,758.</u> 19 _____ 22 <u>23,803.</u> 26b <u>800,698.</u>					840,259.
e Public support (line 26c minus line 26d total)					1,766,401.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					67.7649%
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: <b>N/A</b>					
(2003) (2002) (2001) (2000)					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: <b>N/A</b>					
(2003) (2002) (2001) (2000)					
c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					N/A
d Add: Line 27a total _____ and line 27b total _____					N/A
e Public support (line 27c total minus line 27d total)					N/A
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e)			N/A		
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					N/A %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2000 through 2003, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

None

Schedule A (Form 990 or 990-EZ) 2004

**National Coalition to Abolish the**

**Part V Private School Questionnaire** (See page 7 of the instructions.)

N/A

**(To be completed ONLY by schools that checked the box on line 6 in Part IV)**

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)		
_____			
_____			
_____			
32	Does the organization maintain the following:		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)	32d	
_____			
33	Does the organization discriminate by race in any way with respect to:		
a	Students' rights or privileges?	33a	
b	Admissions policies?	33b	
c	Employment of faculty or administrative staff?	33c	
d	Scholarships or other financial assistance?	33d	
e	Educational policies?	33e	
f	Use of facilities?	33f	
g	Athletic programs?	33g	
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)	33h	
_____			
_____			
34 a	Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.	34b	
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35	

**Part VI-A** Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)

(To be completed ONLY by an eligible organization that filed Form 5768)

Check **a**  if the organization belongs to an affiliated group. Check **b**  if you checked "a" and "limited control" provisions apply.

<b>Limits on Lobbying Expenditures</b> (The term "expenditures" means amounts paid or incurred.)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
		<b>N/A</b>	
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	0.
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37	10,500.
38	Total lobbying expenditures (add lines 36 and 37)	38	10,500.
39	Other exempt purpose expenditures	39	980,780.
40	Total exempt purpose expenditures (add lines 38 and 39)	40	991,280.
41	Lobbying nontaxable amount. Enter the amount from the following table -		
	<b>If the amount on line 40 is -</b>		
	Not over \$500,000		
	Over \$500,000 but not over \$1,000,000		
	Over \$1,000,000 but not over \$1,500,000		
	Over \$1,500,000 but not over \$17,000,000		
	Over \$17,000,000		
	<b>The lobbying nontaxable amount is -</b>		
	20% of the amount on line 40		
	\$100,000 plus 15% of the excess over \$500,000		
	\$175,000 plus 10% of the excess over \$1,000,000		
	\$225,000 plus 5% of the excess over \$1,500,000		
	\$1,000,000		
41		41	173,692.
42	Grassroots nontaxable amount (enter 25% of line 41)	42	43,423.
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	0.
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	0.

**Caution:** If there is an amount on either line 43 or line 44, you must file Form 4720.

**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period					
	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total	
45	Lobbying nontaxable amount	173,692.	144,079.	126,504.	0.	444,275.
46	Lobbying ceiling amount (150% of line 45(e))					666,413.
47	Total lobbying expenditures	10,500.	3,148.	22,797.	0.	36,445.
48	Grassroots nontaxable amount	43,423.	36,020.	31,626.	0.	111,069.
49	Grassroots ceiling amount (150% of line 48(e))					166,604.
50	Grassroots lobbying expenditures	0.	1,659.	22,797.	0.	24,456.

**Part VI-B** Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
	a Volunteers		
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h.)			0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.



2004 DEPRECIATION AND AMORTIZATION REPORT

Form 990 Page 2

990

Asset No	Description	Date Acquired	Method	Life	Line No	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Amount Of Depreciation
1	Land	063002L				97,560.			97,560.			0.
2	Building	063002SL		40.00	16	394,774.			394,774.	16,855.		9,869.
3	Building Improvements Furniture and	VariesSL		40.00	16	83,597.			83,597.	3,036.		2,084.
4	Equipment	VariesSL		5.00	16	83,452.			83,452.	42,852.		12,327.
	* Total 990 Page 2					659,383.		0.	659,383.	62,743.	0.	24,280.
	Depr											

Form 990	Other Expenses			Statement	1
Description	(A) Total	(B) Program Services	(C) Management and General	(D) Fundraising	
Special events	113,521.	108,875.	4,646.		
Professional fees	76,892.	37,353.	39,539.		
Recruitment	28,019.	28,019.			
Financial fees	21,914.	5,037.	16,877.		
Miscellaneous	15,785.	6,609.	7,139.	2,037.	
Other taxes	10,592.	5,842.	4,750.		
Insurance	5,479.	1,695.	3,784.		
Utilities	3,877.	1,485.	2,392.		
Building maintenance	276.	184.	92.		
<b>Total to Fm 990, ln 43</b>	<b>276,355.</b>	<b>195,099.</b>	<b>79,219.</b>	<b>2,037.</b>	

Form 990	Statement of Organization's Primary Exempt Purpose Part III	Statement	2
----------	--	-----------	---

### Explanation

To promote public education on the subject of capital punishment and related subjects; and to assist and support those who are about to be executed pursuant to law, and their immediate families and loved ones.

Form 990	Other Program Services	Statement	3
Description	Grants and Allocations	Expenses	
Grassroots Education and Mobilization		59,916.	
<b>Total to Form 990, Part III, line e</b>		<b>59,916.</b>	

Form 990	Depreciation of Assets Not Held for Investment	Statement	4
Description	Cost or Other Basis	Accumulated Depreciation	Book Value
Land	97,560.	0.	97,560.
Building	394,774.	26,724.	368,050.
Building Improvements	83,597.	5,120.	78,477.
Furniture and Equipment	83,452.	55,179.	28,273.
<b>Total to Form 990, Part IV, ln 57</b>	<b>659,383.</b>	<b>87,023.</b>	<b>572,360.</b>

Form 990	Part V - List of Officers, Directors, Trustees and Key Employees	Statement	5
Name and Address	Title and Avrg Hrs/Wk	Compen- sation	Employee Ben Plan Expense Contrib Account
Bill Pelke 920 Pennsylvania Avenue, SE Washington, DC 20003	Chairman 1	0.	0. 0.
Richard Curtner 920 Pennsylvania Avenue, SE Washington, DC 20003	Vice-Chair 1	0.	0. 0.
Renny Cushing 920 Pennsylvania Avenue, SE Washington, DC 20003	Vice-Chair 1	0.	0. 0.
Thomas Mariadason 920 Pennsylvania Avenue, SE Washington, DC 20003	Secretary 1	0.	0. 0.
Veronica White 920 Pennsylvania Avenue, SE Washington, DC 20003	Treasurer 1	0.	0. 0.
Adjoa Aiyetoro 920 Pennsylvania Avenue, SE Washington, DC 20003	Board Member 1	0.	0. 0.
Ajamu Baraka 920 Pennsylvania Avenue, SE Washington, DC 20003	Board Member 1	0.	0. 0.



Jane Bohman 920 Pennsylvania Avenue, SE Washington, DC 20003	Board Member 1	0.	0.	0.
Abe Bonowitz 920 Pennsylvania Avenue, SE Washington, DC 20003	Board Member 1	0.	0.	0.
Judi Caruso 920 Pennsylvania Avenue, SE Washington, DC 20003	Board Member 1	0.	0.	0.
Elizabeth Darwin 920 Pennsylvania Avenue, SE Washington, DC 20003	Board Member 1	0.	0.	0.
T.J. Geiger 920 Pennsylvania Avenue, SE Washington, DC 20003	Board Member 1	0.	0.	0.
Ivan Held 920 Pennsylvania Avenue, SE Washington, DC 20003	Board Member 1	0.	0.	0.
Brian Henninger 920 Pennsylvania Avenue, SE Washington, DC 20003	Board Member 1	0.	0.	0.
Ben Jealous 920 Pennsylvania Avenue, SE Washington, DC 20003	Board Member 1	0.	0.	0.
David Kaczynski 920 Pennsylvania Avenue, SE Washington, DC 20003	Board Member 1	0.	0.	0.
Juan Melendez 920 Pennsylvania Avenue, SE Washington, DC 20003	Board Member 1	0.	0.	0.
Shani O'Neal 920 Pennsylvania Avenue, SE Washington, DC 20003	Board Member 1	0.	0.	0.
Brian Roberts 920 Pennsylvania Avenue, SE Washington, DC 20003	Board Member/Director 40	23,894.	581.	0.
Lindsey Shea 920 Pennsylvania Avenue, SE Washington, DC 20003	Board Member 1	0.	0.	0.

Randy Tatel 920 Pennsylvania Avenue, SE Washington, DC 20003	Board Member 1	0.	0.	0.
Wendy Trafton 920 Pennsylvania Avenue, SE Washington, DC 20003	Board Member 1	0.	0.	0.
Bud Welch 920 Pennsylvania Avenue, SE Washington, DC 20003	Board Member 1	0.	0.	0.
Claudia Whitman 920 Pennsylvania Avenue, SE Washington, DC 20003	Board Member 1	0.	0.	0.
Jason Zanon 920 Pennsylvania Avenue, SE Washington, DC 20003	Interim Executive Director 40	48,795.	1,464.	0.
Diann Rust-Tierney 920 Pennsylvania Avenue, SE Washington, DC 20003	Executive Director 40	36,896.	0.	0.
Totals Included on Form 990, Part V		109,585.	2,045.	0.

Form 990	Part VIII - Relationship of Activities to Accomplishment of Exempt Purposes	Statement	6
----------	--	-----------	---

Line	Explanation of Relationship of Activities
93a	Fees generated and used to promote public awareness about the death penalty and to share strategies and perspectives on the most effective ways to realize the Organization's mission.
94	Dues used to defray the cost of operations & promote general interest in the Organization and its mission.
103a	Miscellaneous income is generated through various activities used to further the Organization's exempt purpose.

Schedule A		Other Income			Statement	7
Description	2003 Amount	2002 Amount	2001 Amount	2000 Amount		
Miscellaneous	7,075.	2,493.	5,202.	9,033.		
Total to Schedule A, line 22	7,075.	2,493.	5,202.	9,033.		
Footnotes					Statement	8

Schedule A, Part VI-A: Four year averaging period did not commence until 2002.

# Application for Extension of Time To File an Exempt Organization Return

▶ File a separate application for each return.

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box  **X**
  - If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form).
- Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.**

**Part I Automatic 3-Month Extension of Time** - Only submit original (no copies needed)

**Form 990-T corporations** requesting an automatic 6-month extension - check this box and complete Part I only

*All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns. Partnerships, REMICs, and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041.*

**Electronic Filing (e-file).** Form 8868 can be filed electronically if you want a 3-month automatic extension of time to file one of the returns noted below (6 months for corporate Form 990-T filers). However, you cannot file it electronically if you want the additional (not automatic) 3-month extension, instead you must submit the fully completed signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit [www.irs.gov/efile](http://www.irs.gov/efile).

<b>Type or print</b>	Name of Exempt Organization <b>National Coalition to Abolish the Death Penalty</b>	Employer identification number <b>23-2290483</b>
File by the due date for filing your return. See instructions	Number, street, and room or suite no. If a P.O. box, see instructions. <b>920 Pennsylvania Avenue, SE</b>	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. <b>Washington, DC 20003</b>	

**Check type of return to be filed** (file a separate application for each return):

- |  |   |                                    |
|--|---|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990-T (corporation)                 | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990-BL         | <input type="checkbox"/> Form 990-T (sec. 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990-EZ         | <input type="checkbox"/> Form 990-T (trust other than above)      | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990-PF         | <input type="checkbox"/> Form 1041-A                              | <input type="checkbox"/> Form 8870 |

- The books are in the care of ▶ **Organization**  
 Telephone No. ▶ **(202) 543-9577** FAX No. ▶ **(202) 543-7798**
- If the organization does **not** have an office or place of business in the United States, check this box
- If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) \_\_\_\_\_ . If this is for the **whole** group, check this box  . If it is for part of the group, check this box  and attach a list with the names and EINs of all members the extension will cover.

- 1 I request an automatic 3-month (6-months for a **Form 990-T corporation**) extension of time until **August 15, 2005** to file the exempt organization return for the organization named above. The extension is for the organization's return for:
  - ▶  calendar year **2004** or
  - ▶  tax year beginning \_\_\_\_\_ , and ending \_\_\_\_\_ .
- 2 If this tax year is for less than 12 months, check reason:  Initial return  Final return  Change in accounting period
- 3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions \$ \_\_\_\_\_
- b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit \$ \_\_\_\_\_
- c **Balance Due.** Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions \$           N/A

**Caution.** If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.