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Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2002

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2002 calendar year, or tax year period beginning **JUL 1, 2002** and ending **JUN 30, 2003**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type. See Specific Instructions	C Name of organization MOTHERS AGAINST DRUNK DRIVING		D Employer identification number 94-2707273
		Number and street (or P O box if mail is not delivered to street address) Room/suite 511 E. JOHN CARPENTER FRWY., SUITE 700		E Telephone number (214) 744-6233
		City or town, state or country, and ZIP + 4 IRVING, TX 75062		F Accounting method: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ)

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes," enter number of affiliates

H(c) Are all affiliates included? **N/A** Yes No (If "No," attach a list)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

I Enter 4-digit GEN

M Check if the organization is not required to attach Sch B (Form 990, 990-EZ, or 990-PF)

G Web site **WWW.MADD.ORG**

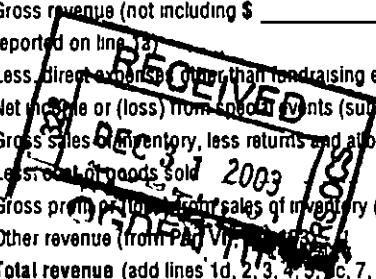
J Organization type (check only one) 501(c) (3) (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 **47,276,910.**

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances

Revenue	1 Contributions, gifts, grants, and similar amounts received				
	a Direct public support	1a	25,832,534.		
	b Indirect public support	1b			
	c Government contributions (grants)	1c	9,328,367.		
	d Total (add lines 1a through 1c) (cash \$ 35,160,901. noncash \$)	1d			35,160,901.
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2			8,497,773.
	3 Membership dues and assessments	3			225,275.
	4 Interest on savings and temporary cash investments	4			242,425.
	5 Dividends and interest from securities	5			
	6 a Gross rents	6a			
	b Less rental expenses	6b			
	c Net rental income or (loss) (subtract line 6b from line 6a)	6c			
7 Other investment income (describe)	7				
8 a Gross amount from sale of assets other than inventory	(A) Securities		(B) Other		
	1,953,459.	8a	3,371.		
	1,964,068.	8b	3,936.		
	<10,609.>	8c	<565.>		
d Net gain or (loss) (combine line 8c, columns (A) and (B))	8d	STMT 1	STMT 2	<11,174.>	
9 Special events and activities (attach schedule)					
a Gross revenue (not including \$ 0. of contributions reported on line 1a)	9a	1,095,387.			
b Less direct expenses other than fundraising expenses	9b	271,436.			
c Net income or (loss) from special events (subtract line 9b from line 9a)	9c		SEE STATEMENT 3	823,951.	
10 a Gross sales of inventory, less returns and allowances	10a				
	b Less cost of goods sold	10b			
	c Gross profit (from sales of inventory) (attach schedule) (subtract line 10b from line 10a)	10c			
11 Other revenue (from Part VII, line 9)	11			98,319.	
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12			45,037,470.	
Expenses	13 Program services (from line 44, column (B))	13		36,351,522.	
	14 Management and general (from line 44, column (C))	14		3,498,594.	
	15 Fundraising (from line 44, column (D))	15		6,269,011.	
	16 Payments to affiliates (attach schedule)	16			
	17 Total expenses (add lines 16 and 44, column (A))	17			46,119,127.
18 Excess or (deficit) for the year (subtract line 17 from line 12)	18			<1,081,657.>	
Net Assets	19 Net assets or fund balances at beginning of year (from line 73, column (A))	19		25,744,266.	
	20 Other changes in net assets or fund balances (attach explanation)	20	SEE STATEMENT 4	62,410.	
	21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21		24,725,019.	



SCANNED JAN 06 04

Part II Statement of Functional Expenses

All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) cash \$ _____ noncash \$ _____	22			
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25 Compensation of officers, directors, etc	25 646,947.	427,425.	206,838.	12,684.
26 Other salaries and wages	26 12,174,152.	10,079,338.	1,472,922.	621,892.
27 Pension plan contributions	27 435,215.	361,228.	52,226.	21,761.
28 Other employee benefits	28 1,567,840.	1,301,307.	188,141.	78,392.
29 Payroll taxes	29 1,072,634.	890,286.	128,716.	53,632.
30 Professional fundraising fees	30 4,294,802.	2,163,513.	0.	2,131,289.
31 Accounting fees	31 135,432.	89,687.	45,745.	0.
32 Legal fees	32 190,328.	113,309.	68,735.	8,284.
33 Supplies	33 1,318,113.	1,192,862.	119,612.	5,639.
34 Telephone	34 1,076,969.	960,184.	110,373.	6,412.
35 Postage and shipping	35 3,843,046.	2,799,416.	80,161.	963,469.
36 Occupancy	36 2,431,222.	1,983,480.	379,618.	68,124.
37 Equipment rental and maintenance	37			
38 Printing and publications	38 8,176,589.	6,670,181.	28,891.	1,477,517.
39 Travel	39 2,915,041.	2,681,769.	195,385.	37,887.
40 Conferences, conventions, and meetings	40 898,639.	827,745.	57,414.	13,480.
41 Interest	41			
42 Depreciation, depletion, etc (attach schedule) *	42 600,511.	425,690.	152,112.	22,709.
43 Other expenses not covered above (itemize) * Smt 10	43a			
a _____	43b			
b _____	43c			
c _____	43d			
d _____	43e			
e SEE STATEMENT 5	43e 4,341,647.	3,384,102.	211,705.	745,840.
44 Total functional expenses (add lines 22 through 43). Organizations completing columns (B)-(D) carry these totals to lines 13-15	44 46,119,127.	36,351,522.	3,498,594.	6,269,011.

Joint Costs Check if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ 12,574,863. (ii) the amount allocated to Program services \$ 7,670,888.
 (iii) the amount allocated to Management and general \$ _____, and (iv) the amount allocated to Fundraising \$ 4,903,975.

Part III Statement of Program Service Accomplishments

What is the organization's primary exempt purpose? SEE STATEMENT 11

SEE STATEMENT 11

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) orgs. and 4947(a)(1) trusts but optional for others)

a PUBLIC AWARENESS, VICTIM SERVICES, AND YOUTH EDUCATION. SEE STATEMENT 11	(Grants and allocations \$ _____)	32,147,477.
b CHAPTER SERVICES. SEE STATEMENT 11	(Grants and allocations \$ _____)	4,204,045.
c _____	(Grants and allocations \$ _____)	
d _____	(Grants and allocations \$ _____)	
e Other program services (attach schedule)	(Grants and allocations \$ _____)	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)		36,351,522.

Part IV Balance Sheets

Note Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

		(A) Beginning of year	(B) End of year
Assets	45 Cash - non-interest-bearing	19,998,502.	45 11,327,974.
	46 Savings and temporary cash investments	1,787,201.	46 479,963.
	47 a Accounts receivable	47a 598,672.	
	b Less allowance for doubtful accounts	47b 2,344.	47c 596,328.
	48 a Pledges receivable	48a 541,486.	
	b Less allowance for doubtful accounts	48b	48c 541,486.
	49 Grants receivable	2,482,973.	49 2,353,602.
	50 Receivables from officers, directors, trustees, and key employees		50
	51 a Other notes and loans receivable	51a	
	b Less allowance for doubtful accounts	51b	51c
	52 Inventories for sale or use	588,992.	52 396,651.
	53 Prepaid expenses and deferred charges	441,603.	53 558,979.
	54 Investments - securities	<input type="checkbox"/> Cost <input type="checkbox"/> FMV	54
	55 a Investments - land, buildings, and equipment basis	55a	
	b Less accumulated depreciation	55b	55c
56 Investments - other	SEE STATEMENT 6	485,688.	56 10,372,524.
57 a Land, buildings, and equipment basis Stmt 10	57a 4,275,514.		
b Less accumulated depreciation Stmt 10	57b 3,129,580.	1,414,408.	57c 1,145,934.
58 Other assets (describe)			58
59 Total assets (add lines 45 through 58) (must equal line 74)	28,365,726.	59 27,773,441.	
Liabilities	60 Accounts payable and accrued expenses	2,279,206.	60 2,817,461.
	61 Grants payable		61
	62 Deferred revenue	342,254.	62 230,961.
	63 Loans from officers, directors, trustees, and key employees		63
	64 a Tax-exempt bond liabilities		64a
	b Mortgages and other notes payable		64b
	65 Other liabilities (describe)		65
66 Total liabilities (add lines 60 through 65)	2,621,460.	66 3,048,422.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74		
	67 Unrestricted	24,792,412.	67 23,735,076.
	68 Temporarily restricted	941,854.	68 979,943.
	69 Permanently restricted	10,000.	69 10,000.
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74		
	70 Capital stock, trust principal, or current funds		70
	71 Paid-in or capital surplus, or land, building, and equipment fund		71
	72 Retained earnings, endowment, accumulated income, or other funds		72
73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)	25,744,266.	73 24,725,019.	
74 Total liabilities and net assets / fund balances (add lines 66 and 73)	28,365,726.	74 27,773,441.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return

a	Total revenue, gains, and other support per audited financial statements	▶	a	47,032,750.
b	Amounts included on line a but not on line 12, Form 990			
(1)	Net unrealized gains on investments	\$ 62,410.		
(2)	Donated services and use of facilities	\$ 1,932,870.		
(3)	Recoveries of prior year grants	\$		
(4)	Other (specify)	\$		
	Add amounts on lines (1) through (4)	▶	b	1,995,280.
c	Line a minus line b	▶	c	45,037,470.
d	Amounts included on line 12, Form 990 but not on line a			
(1)	Investment expenses not included on line 6b, Form 990	\$		
(2)	Other (specify)	\$		
	Add amounts on lines (1) and (2)	▶	d	0.
e	Total revenue per line 12, Form 990 (line c plus line d)	▶	e	45,037,470.

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total expenses and losses per audited financial statements	▶	a	48,051,997.
b	Amounts included on line a but not on line 17, Form 990			
(1)	Donated services and use of facilities	\$ 1,932,870.		
(2)	Prior year adjustments reported on line 20, Form 990	\$		
(3)	Losses reported on line 20, Form 990	\$		
(4)	Other (specify)	\$		
	Add amounts on lines (1) through (4)	▶	b	1,932,870.
c	Line a minus line b	▶	c	46,119,127.
d	Amounts included on line 17, Form 990 but not on line a			
(1)	Investment expenses not included on line 6b, Form 990	\$		
(2)	Other (specify)	\$		
	Add amounts on lines (1) and (2)	▶	d	0.
e	Total expenses per line 17, Form 990 (line c plus line d)	▶	e	46,119,127.

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
SEE STATEMENT 7		646,947.	80,554.	8,400.

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? If "Yes," attach schedule ▶ Yes No Form 990 (2002)

Part VI Other Information		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes		X
78 a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	X	
b	If "Yes," has it filed a tax return on Form 990-T for this year?	X	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		X
80 a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	X	
b	If "Yes," enter the name of the organization MADD FOUNDATION and check whether it is <input checked="" type="checkbox"/> exempt or <input type="checkbox"/> nonexempt		
81 a	Enter direct or indirect political expenditures See line 81 instructions		
b	Did the organization file Form 1120-POL for this year?		X
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	X	
b	If "Yes," you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III)		
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?		
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year		
c	Dues, assessments, and similar amounts from members		
d	Section 162(e) lobbying and political expenditures		
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices		
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)		
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		
86	501(c)(7) organizations Enter a Initiation fees and capital contributions included on line 12		
b	Gross receipts, included on line 12, for public use of club facilities		
87	501(c)(12) organizations Enter a Gross income from members or shareholders		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		X
89 a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 <u>0.</u> , section 4912 <u>0.</u> , section 4955 <u>0.</u>		
b	501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		
c	Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		
d	Enter Amount of tax on line 89c, above, reimbursed by the organization		
90 a	List the states with which a copy of this return is filed SEE STATEMENT 12		
b	Number of employees employed in the pay period that includes March 12, 2002	90b	407
91	The books are in care of MICHELLE SMALLWOOD Telephone no (214) 744-6233		

Located at **511 E. JOHN CARPENTER FREEWAY #700 IRVING, TX** ZIP + 4 **75062**

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here
and enter the amount of tax-exempt interest received or accrued during the tax year **92** N/A

Part VII Analysis of Income-Producing Activities (See page 31 of the instructions)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
Note Enter gross amounts unless otherwise indicated					
93 Program service revenue					
a VIP REVENUE					3,000,590.
b EDUCATION, LICENSING,					5,497,183.
c AND CONFERENCE					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					225,275.
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	242,425.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	<11,174.>	
101 Net income or (loss) from special events					823,951.
102 Gross profit or (loss) from sales of inventory					
103 Other revenue					
a SPONSORSHIP REVENUE	900004	98,319.			
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		98,319.		231,251.	9,546,999.
105 Total (add line 104, columns (B), (D), and (E))					9,876,569.

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
▼	SEE STATEMENT 8

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 33 of the instructions)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer: *[Signature]* Date: 12-19-03

Type or print name and title: Dean Wilkerson National Executive Director

Paid Preparer's Use Only

Preparer's signature: *[Signature]* Date: 12/16/03

Firm's name (or yours if self-employed), address, and ZIP + 4: GRANT THORNTON LLP, 1717 MAIN STREET SUITE 500, DALLAS, TEXAS 75201

Check if self-employed:

Preparer's SSN or PTIN: []

EIN: []

Phone no: (214) 561-2300

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(a), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

OMB No 1545-0047

2002

Department of the Treasury
Internal Revenue Service

Supplementary Information—(See separate instructions.)
▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization **MOTHERS AGAINST DRUNK DRIVING** Employer identification number **94 2707273**

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None".)

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
<u>BOBBY HEARD</u> 511 E. JOHN CRAPENTER FRWY, SUITE 700	DIR OF MARKETING 40	120,000.	13,288.	
<u>KAREN SPRATTLER</u> 511 E. JOHN CRAPENTER FRWY, SUITE 700	DIR OF PUBLIC POLICY 40	97,261.	4,316.	
<u>GARY ELLIS</u> 511 E. JOHN CRAPENTER FRWY, SUITE 700	DIR DIRECT MARKETING 40	86,764.	11,835.	
<u>JANA HOGAN NELSON</u> 511 E. JOHN CRAPENTER FRWY, SUITE 700	DIR OF PROGRAMS 40	77,952.	11,254.	
<u>DEBRA FOWLER</u> 511 E. JOHN CRAPENTER FRWY, SUITE 700	DIR HUMAN RESOURCES 40	73,344.	8,425.	
Total number of other employees paid over \$50,000 ▶	23			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None".)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<u>HERITAGE PUBLISHING CO.</u> 2402 WILDWOOD AVE, SUITE 500 SHERWOOD, AR 72120	PUBLIC AWARENESS	2352398.
<u>DIALAMERICA</u> 960 MACARTHUR BLVD, MAHWAH, NJ 07495	PUBLIC AWARENESS	1212909.
<u>CREATIVE DIRECT RESPONSE</u> 1670 VILLAGE GREEN, CROFTON, MD 21114-2030	PUBLIC AWARENESS	405,032.
<u>BLISS, INC.</u> 611 S. CONGRESS, SUITE 210, AUSTIN, TX 78704	PUBLIC AWARENESS - YOUTH	270,793.
<u>MCMURRAY PUBLISHING</u> P.O. BOX 44377, PHOENIX, AZ 85064-4377	PRODUCTION/PRINTI NG DRIVEN MAG.	270,636.
Total number of others receiving over \$50,000 for professional services ▶	8	

Part III Statements About Activities (See page 2 of the instructions)

1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities **\$ 539,907.** (Must equal amounts on line 38, Part VI-A, or line 1 of Part VI-B)

	Yes	No
1	X	
2a		X
2b		X
2c		X
2d	X	
2e		X
3	X	
4	X	

Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities

2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions)

a Sale, exchange, or leasing of property?

b Lending of money or other extension of credit?

c Furnishing of goods, services, or facilities?

d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? **SEE PART V, FORM 990**

e Transfer of any part of its income or assets?

3 Does the organization make grants for scholarships, fellowships, student loans, etc.? (See Note below)

See Statement 15

4 Do you have a section 403(b) annuity plan for your employees?

Note Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments

See Statement 15

Part IV Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions)

The organization is not a private foundation because it is (Please check only ONE applicable box)

5 A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)

6 A school Section 170(b)(1)(A)(ii) (Also complete Part V)

7 A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)

8 A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)

9 A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state

10 An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the Support Schedule in Part IV-A)

11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)

11b A community trust Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)

12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the Support Schedule in Part IV-A)

13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See page 5 of the instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

14 An organization organized and operated to test for public safety Section 509(a)(4) (See page 5 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) Use cash method of accounting.
 Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28)	34,784,432.	37,684,407.	38,496,474.	35,188,635.	146,153,948.
16 Membership fees received	236,775.	428,919.	593,716.	665,950.	1,925,360.
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	1,305,937.	1,037,800.	1,223,417.	1,325,529.	4,892,683.
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	451,557.	998,596.	814,684.	653,005.	2,917,842.
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets.	8,006,011.	7,258,538.	SEE STATEMENT 9 6,310,381.	6,177,720.	27,752,650.
23 Total of lines 15 through 22	44,784,712.	47,408,260.	47,438,672.	44,010,839.	183,642,483.
24 Line 23 minus line 17	43,478,775.	46,370,460.	46,215,255.	42,685,310.	178,749,800.
25 Enter 1% of line 23	447,847.	474,083.	474,387.	440,108.	
26 Organizations described on lines 10 or 11 a Enter 2% of amount in column (e), line 24					26a 3,574,996.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the sum of all these excess amounts					26b 0.
c Total support for section 509(a)(1) test. Enter line 24, column (e)					26c 178,749,800.
d Add Amounts from column (e) for lines 18 2,917,842. 19 _____ 22 27,752,650. 26b _____					26d 30,670,492.
e Public support (line 26c minus line 26d total)					26e 148,079,308.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 82.8417%
27 Organizations described on line 12 a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year	N/A				
(2001) (2000) (1999) (1998)					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year	N/A				
(2001) (2000) (1999) (1998)					
c Add Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c N/A
d Add Line 27a total _____ and line 27b total _____					27d N/A
e Public support (line 27c total minus line 27d total)					27e N/A
f Total support for section 509(a)(2) test. Enter amount on line 23, column (e)	27f N/A				
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h N/A %
28 Unusual Grants For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15	NONE				

Part V Private School Questionnaire (See page 7 of the instructions)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)		
32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)		
33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?		
b	Admissions policies?		
c	Employment of faculty or administrative staff?		
d	Scholarships or other financial assistance?		
e	Educational policies?		
f	Use of facilities?		
g	Athletic programs?		
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)		
34 a	Does the organization receive any financial aid or assistance from a governmental agency?		
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)

(To be completed ONLY by an eligible organization that filed Form 5768)

Check a if the organization belongs to an affiliated group Check b If you checked "a" and "limited control" provisions apply

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
		N/A	
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)		150,169.
37	Total lobbying expenditures to influence a legislative body (direct lobbying)		389,738.
38	Total lobbying expenditures (add lines 36 and 37)		539,907.
39	Other exempt purpose expenditures		45,579,220.
40	Total exempt purpose expenditures (add lines 38 and 39)		46,119,127.
41	Lobbying nontaxable amount Enter the amount from the following table - If the amount on line 40 is - The lobbying nontaxable amount is - Not over \$500,000 20% of the amount on line 40 Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000 Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 \$1,000,000		1,000,000.
42	Grassroots nontaxable amount (enter 25% of line 41)		250,000.
43	Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36		0.
44	Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38		0.

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 11 of the instructions)

Calendar year (or fiscal year beginning in)	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
45	1,000,000.	1,000,000.	1,000,000.	1,000,000.	4,000,000.
46					6,000,000.
47	539,907.	482,866.	483,157.	411,746.	1,917,676.
48	250,000.	250,000.	250,000.	250,000.	1,000,000.
49					1,500,000.
50	150,169.	121,155.	92,221.	153,827.	517,372.

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h)			0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 12 of the instructions)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

- a Transfers from the reporting organization to a noncharitable exempt organization of
 - (i) Cash
 - (ii) Other assets
- b Other transactions
 - (i) Sales or exchanges of assets with a noncharitable exempt organization
 - (ii) Purchases of assets from a noncharitable exempt organization
 - (iii) Rental of facilities, equipment, or other assets
 - (iv) Reimbursement arrangements
 - (v) Loans or loan guarantees
 - (vi) Performance of services or membership or fundraising solicitations
- c Sharing of facilities, equipment, mailing lists, other assets, or paid employees

	Yes	No
51a(i)		X
a(ii)		X
b(i)		X
b(ii)		X
b(iii)		X
b(iv)		X
b(v)		X
b(vi)		X
c		X

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.

N/A

(a) Line no	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements

52 a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? Yes No

b If "Yes," complete the following schedule N/A

(a) Name of organization	(b) Type of organization	(c) Description of relationship

Application for Extension of Time To File an Exempt Organization Return

▶ File a separate application for each return

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** and check this box
 - If you are filing for an **Additional (not automatic) 3-Month Extension**, complete only **Part II** (on page 2 of this form)
- Note Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868**

Part I Automatic 3-Month Extension of Time - Only submit original (no copies needed)

Note Form 990-T corporations requesting an automatic 6-month extension - check this box and complete Part I only
 All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns Partnerships, REMICs and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041

Type or prnt	Name of Exempt Organization MOTHERS AGAINST DRUNK DRIVING	Employer identification number 94-2707273
File by the due date for filing your return See instructions	Number, street, and room or suite no If a P O box, see instructions 511 E. JOHN CARPENTER FRWY., SUITE 700	
	City, town or post office, state, and ZIP code For a foreign address, see instructions IRVING, TX 75062	

Check type of return to be filed (file a separate application for each return)

- | | | |
|--|--|------------------------------------|
| <input checked="" type="checkbox"/> Form 990 | <input type="checkbox"/> Form 990 T (corporation) | <input type="checkbox"/> Form 4720 |
| <input type="checkbox"/> Form 990 BL | <input type="checkbox"/> Form 990 T (sec 401(a) or 408(a) trust) | <input type="checkbox"/> Form 5227 |
| <input type="checkbox"/> Form 990 EZ | <input type="checkbox"/> Form 990 T (trust other than above) | <input type="checkbox"/> Form 6069 |
| <input type="checkbox"/> Form 990 PF | <input type="checkbox"/> Form 1041-A | <input type="checkbox"/> Form 8870 |

- If the organization does **not** have an office or place of business in the United States, check this box
- If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) _____ If this is for the **whole** group, check this box If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension will cover

1 I request an automatic 3 month (6 month, for **990-T corporation**) extension of time until **FEBRUARY 17, 2004** to file the exempt organization return for the organization named above The extension is for the organization's return for
 ▶ calendar year _____ or
 ▶ tax year beginning **JUL 1, 2002** , and ending **JUN 30, 2003**

2 If this tax year is for less than 12 months, check reason Initial return Final return Change in accounting period

3a If this application is for Form 990-BL, 990 PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits See instructions \$ _____

b If this application is for Form 990-PF or 990 T, enter any refundable credits and estimated tax payments made Include any prior year overpayment allowed as a credit \$ _____

c Balance Due Subtract line 3b from line 3a Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System) See instructions \$ N/A

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form

Signature ▶ *Scott L. Lutz* Title ▶ Grant Thornton, LLP
1717 Main Street, Suite 500
Dallas, TX 75201 Date ▶ 10/23/03

LHA For Paperwork Reduction Act Notice, see instruction

Form 8868 (12-2000)

FORM 990 **GAIN (LOSS) FROM PUBLICLY TRADED SECURITIES** **STATEMENT** **1**

<u>DESCRIPTION</u>	<u>GROSS SALES PRICE</u>	<u>COST OR OTHER BASIS</u>	<u>EXPENSE OF SALE</u>	<u>NET GAIN OR (LOSS)</u>
SALE OF SECURITIES	1,953,459.	1,964,068.	0.	<10,609.>
TO FORM 990, PART I, LINE 8	<u>1,953,459.</u>	<u>1,964,068.</u>	<u>0.</u>	<u><10,609.></u>

FORM 990 GAIN (LOSS) FROM SALE OF OTHER ASSETS STATEMENT 2

DESCRIPTION	DATE ACQUIRED	DATE SOLD	METHOD ACQUIRED		
LOSS ON DISPOSAL OF FIXED ASSETS	VARIOUS	VARIOUS	PURCHASED		
NAME OF BUYER	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	DEPREC	NET GAIN OR (LOSS)
	3,371.	3,936.	0.	0.	<565.>
TO FM 990, PART I, LN 8	3,371.	3,936.	0.	0.	<565.>

FORM 990

SPECIAL EVENTS AND ACTIVITIES

STATEMENT 3

DESCRIPTION OF EVENT	GROSS RECEIPTS	CONTRIBUT. INCLUDED	GROSS REVENUE	DIRECT EXPENSES	NET INCOME
WALKING/RUNNING/BIKING EVENTS	261,763.		261,763.	60,204.	201,559.
GOLF TOURNAMENTS	207,954.		207,954.	58,030.	149,924.
AUCTIONS & RAFFLES	189,670.		189,670.	52,752.	136,918.
DINNERS AND LUNCHEONS	23,797.		23,797.	5,330.	18,467.
OTHER	412,203.		412,203.	95,120.	317,083.
TO FM 990, PART I, LINE 9	<u>1,095,387.</u>		<u>1,095,387.</u>	<u>271,436.</u>	<u>823,951.</u>

FORM 990	OTHER CHANGES IN NET ASSETS OR FUND BALANCES	STATEMENT	4
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<u>DESCRIPTION</u>	<u>AMOUNT</u>
UNREALIZED GAIN ON INVESTMENTS	62,410.
TOTAL TO FORM 990, PART I, LINE 20	62,410.

FORM 990

OTHER EXPENSES

STATEMENT 5

DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING
DATA MANAGEMENT	875,015.	571,753.	1,736.	301,526.
INSURANCE	267,550.	182,208.	75,272.	10,070.
VIP EXPENSES	185,860.	185,860.	0.	0.
MISCELLANEOUS	492,351.	348,117.	61,166.	83,068.
INDIRECT COSTS	111,829.	0.	0.	111,829.
OTHER PROFESSIONAL FEES	2,409,042.	2,096,164.	73,531.	239,347.
TOTAL TO FM 990, LN 43	4,341,647.	3,384,102.	211,705.	745,840.

FORM 990

OTHER INVESTMENTS

STATEMENT 6

<u>DESCRIPTION</u>	<u>VALUATION METHOD</u>	<u>AMOUNT</u>
GOVERNMENT SECURITIES	MARKET VALUE	10,301,987.
CORPORATE STOCKS & BONDS	MARKET VALUE	70,537.
TOTAL TO FORM 990, PART IV, LINE 56, COLUMN B		<u>10,372,524.</u>

FORM 990

PART V - LIST OF OFFICERS, DIRECTORS,
TRUSTEES AND KEY EMPLOYEES

STATEMENT 7

NAME AND ADDRESS	TITLE AND AVRG HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	EXPENSE ACCOUNT
BRENDA A. ALTMAN 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIRECTOR 0.	0.	0.	0.
JAN BLASER-UPCHURCH 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	VP VICTIM ISSUES 0.	0.	0.	0.
GLYNN R. BIRCH 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIRECTOR 0.	0.	0.	0.
MICHAEL E. BOLAND 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIRECTOR 0.	0.	0.	0.
RAUL CAETANO, M.D., PH.D. 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIRECTOR 0.	0.	0.	0.
CLAYTON COPELAND 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIRECTOR 0.	0.	0.	0.
LAURA DEAN-MOONEY 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIRECTOR 0.	0.	0.	0.
JAMES C. FELL 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIRECTOR 0.	0.	0.	0.
LYNNE GOUGHLER 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	SECRETARY 0.	0.	0.	0.
JAMES E. FLANNIGAN 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIRECTOR 0.	0.	0.	0.
PAUL D. FOLKEMER 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIRECTOR 0.	0.	0.	0.

LELIA S. HADDLE 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIRECTOR 0.	0.	0.	0.
HOLLY HOLCOMB-WILLIAMS 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIRECTOR 0.	0.	0.	0.
JOSEPH J. LOSCHIAVO 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	CHAIRMAN OF THE BOARD 0.	0.	0.	0.
CAROL H. MCNAMEE 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	VP PUBLIC POLICY 0.	0.	0.	0.
A. EUGENE OAKSMITH 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIRECTOR 0.	0.	0.	0.
STEPHEN E. O'TOOLE 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	TREASURER 0.	0.	0.	0.
SAMMY J. QUINTANA 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIRECTOR 0.	0.	0.	0.
CYNTHIA S. ROARK 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	VP FIELD ISSUES 0.	0.	0.	0.
LEW HOLLINGER 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIRECTOR 0.	0.	0.	0.
MATTHEW D. SHEDD 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIRECTOR 0.	0.	0.	0.
ROLAND M. SMITH 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIRECTOR 0.	0.	0.	0.
TONY WELLS 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIRECTOR 0.	0.	0.	0.
LEONARD R. JACOB 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIRECTOR 0.	0.	0.	0.

CHERYL L. JONES 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIRECTOR 0.	0.	0.	0.
WENDY J. HAMILTON 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	NATIONAL PRESIDENT 40+ HOURS	74,872.	509.	0.
MILLIE WEBB 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	IMMEDIATE-PAST PRESIDENT 0.	0.	0.	0.
DEAN WILKERSON 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	NATIONAL EXECUTIVE DIR. 40+ HOURS	201,243.	28,496.	8,400.
JANICE BLOOM 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	GENERAL COUNSEL 40+ HOURS	92,690.	8,267.	0.
TRESA COE HARDT 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIR. OF PUBLIC RELATIONS 40+ HOURS	80,606.	11,511.	0.
MICHELLE SMALLWOOD 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	CFO 40+ HOURS	99,232.	11,025.	0.
KYLE WARD 511 E. JOHN CARPENTER FRWY #700 IRVING, TX 75062	DIR. OF FIELD SERVICE 40+ HOURS	98,304.	20,746.	0.
TOTALS INCLUDED ON FORM 990, PART V		<u>646,947.</u>	<u>80,554.</u>	<u>8,400.</u>

FORM 990

PART VIII - RELATIONSHIP OF ACTIVITIES TO
ACCOMPLISHMENT OF EXEMPT PURPOSES

STATEMENT 8

LINE	EXPLANATION OF RELATIONSHIP OF ACTIVITIES
94	MEMBERS HAVE THE OPPORTUNITY TO ACTIVELY PARTICIPATE IN COMMUNITY PROGRAMS SPONSORED BY MADD CHAPTERS AND RECEIVE SPECIAL MAILING AND NEWSLETTERS.
101	SEE STATEMENT 13
93A	SEE STATEMENT 14
93B	SEE STATEMENT 14

SCHEDULE A	OTHER INCOME			STATEMENT 9
DESCRIPTION	2001 AMOUNT	2000 AMOUNT	1999 AMOUNT	1998 AMOUNT
VIP REVENUE & OTHER REVENUE	8,006,011.	7,258,538.	6,310,381.	6,177,720.
TOTAL TO SCHEDULE A, LINE 22	8,006,011.	7,258,538.	6,310,381.	6,177,720.

MOTHERS AGAINST DRUNK DRIVING
ROLLFORWARD OF PROPERTY AND EQUIPMENT
JUNE 30, 2003

	PROPERTY AND EQUIPMENT				ACCUMULATED DEPRECIATION			
	Balance at 6/30/2002	Additions	Disposals	Balance at 6/30/2003	Balance at 6/30/2002	Additions	Disposals	Balance at 6/30/2003
LAND								
Texas	6,200 00	-	-	6,200 00	-	-	-	-
	<u>6,200 00</u>	<u>-</u>	<u>-</u>	<u>6,200 00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
LEASEHOLD IMPROVEMENTS								
California	1,293 74	-	-	1,293 74	(1,293 74)	-	-	(1,293 74)
Massachusetts	2,982 00	-	(870 00)	2,312 00	(2,982 00)	-	870 00	(2,312 00)
New Jersey	1,377 00	-	-	1,377 00	(1,377 00)	-	-	(1,377 00)
New York	819 20	-	-	819 20	(819 20)	-	-	(819 20)
National Office	318,225 75	-	-	318,225 75	(57,733 62)	(29,898 46)	-	(87,632 08)
	<u>324,697 69</u>	<u>-</u>	<u>(870 00)</u>	<u>324,027 69</u>	<u>(64,205 56)</u>	<u>(29,898 46)</u>	<u>870 00</u>	<u>(93,434 02)</u>
FURNITURE AND FIXTURES								
Alaska	445 45	-	-	445 45	(445 45)	-	-	(445 45)
Arizona	1,120 49	-	-	1,120 49	(1,120 49)	-	-	(1,120 49)
Arkansas	8,272 60	-	-	8,272 60	(8,272 60)	-	-	(8,272 60)
California	18,206 86	-	-	18,206 86	(11,133 93)	(1,817 72)	-	(12,951 65)
Colorado	2,450 00	-	-	2,450 00	(2,450 00)	-	-	(2,450 00)
Connecticut	14,256 17	-	-	14,256 17	(14,256 17)	-	-	(14,256 17)
Delaware	584 02	-	-	584 02	(584 02)	-	-	(584 02)
Florida	2,767 32	-	-	2,767 32	(2,767 32)	-	-	(2,767 32)
Georgia	7,475 53	1,431 14	-	8,906 67	(7,475 53)	(286 23)	-	(7,761 76)
Hawaii	-	2,604 15	-	2,604 15	-	(86 81)	-	(86 81)
Illinois	229 00	-	-	229 00	(229 00)	-	-	(229 00)
Indiana	3,380 35	-	-	3,380 35	(3,380 35)	-	-	(3,380 35)
Maryland	3,434 34	-	-	3,434 34	(3,434 34)	-	-	(3,434 34)
Massachusetts	6,491 29	-	(4,771 89)	1,719 40	(6,491 29)	-	4,771 89	(1,719 40)
Michigan	11,809 00	-	-	11,809 00	(11,809 00)	-	-	(11,809 00)
Minnesota	13,000 00	-	-	13,000 00	(12,850 00)	(150 00)	-	(13,000 00)
Missouri	8,914 86	-	-	8,914 86	(8,914 86)	-	-	(8,914 86)
Nebraska	783 52	-	-	783 52	(783 52)	-	-	(783 52)
New Jersey	11,571 55	-	-	11,571 55	(11,174 68)	(340 00)	-	(11,514 68)
New York	9,937 00	-	-	9,937 00	(9,937 00)	-	-	(9,937 00)
North Carolina	3,049 29	-	-	3,049 29	(3,049 29)	-	-	(3,049 29)
Ohio	3,533 15	-	-	3,533 15	(3,189 57)	(242 53)	-	(3,432 10)
Oregon	2,904 58	-	-	2,904 58	(1,812 18)	(436 96)	-	(2,249 14)
Pennsylvania	4,738 86	-	-	4,738 86	(4,738 86)	-	-	(4,738 86)
South Carolina	653 59	-	-	653 59	(653 59)	-	-	(653 59)
Tennessee	7,820 53	-	-	7,820 53	(5,434 53)	(489 19)	-	(5,923 72)
Texas	15,915 98	-	-	15,915 98	(14,590 58)	(443 39)	-	(15,033 97)
Virginia	7,129 81	-	-	7,129 81	(7,129 81)	-	-	(7,129 81)
Washington	1,786 00	-	-	1,786 00	(1,786 00)	-	-	(1,786 00)
Wisconsin	3,266 83	-	-	3,266 83	(3,266 83)	-	-	(3,266 83)
National Office	51,011 30	1,325 35	-	52,336 65	(21,815 08)	(9,430 34)	-	(31,045 42)
	<u>224,939 27</u>	<u>5,360 84</u>	<u>(4,771 89)</u>	<u>225,528 02</u>	<u>(184,776 07)</u>	<u>(13,723 17)</u>	<u>4,771 89</u>	<u>(193,727 35)</u>

MOTHERS AGAINST DRUNK DRIVING
ROLLFORWARD OF PROPERTY AND EQUIPMENT
JUNE 30, 2003

	PROPERTY AND EQUIPMENT			ACCUMULATED DEPRECIATION				
	Balance at 6/30/2002	Additions	Disposals	Balance at 6/30/2003	Balance at 6/30/2002	Additions	Disposals	Balance at 6/30/2003
OFFICE EQUIPMENT								
Alabama	45,083.51	2,178.91	-	47,262.42	(40,189.31)	(2,189.43)	-	(42,378.74)
Alaska	22,800.19	4,068.00	-	26,868.19	(16,735.61)	(1,660.63)	-	(18,396.24)
Arizona	52,453.34	4,490.05	(4,270.00)	52,673.39	(43,574.13)	(4,339.15)	4,270.00	(43,643.28)
Arkansas	15,287.37	2,023.47	-	17,310.84	(11,008.15)	(1,569.29)	-	(12,575.44)
California	278,338.56	1,910.89	-	280,249.45	(162,023.60)	(49,785.16)	-	(211,808.76)
Colorado	46,496.99	6,904.84	-	53,401.83	(32,880.51)	(5,598.55)	-	(38,279.06)
Connecticut	41,524.72	5,429.59	-	46,954.31	(26,684.51)	(5,914.18)	-	(32,598.67)
Delaware	5,174.50	-	-	5,174.50	(1,980.00)	(1,108.63)	-	(3,088.63)
Florida	90,722.87	9,323.78	-	100,046.65	(78,731.82)	(8,123.53)	-	(86,855.15)
Georgia	56,807.66	1,964.52	-	58,772.18	(43,311.83)	(4,997.80)	-	(48,309.63)
Guam	1,293.97	-	-	1,293.97	(819.50)	(258.79)	-	(1,076.29)
Hawaii	6,857.01	4,875.80	-	11,732.81	(2,268.56)	(2,059.10)	-	(4,327.66)
Idaho	5,725.68	1,028.99	-	6,754.67	(4,507.34)	(739.15)	-	(5,246.49)
Illinois	49,501.05	1,194.00	(800.00)	49,895.05	(38,811.04)	(5,820.80)	800.00	(41,831.94)
Indiana	71,288.40	7,756.22	-	79,042.62	(53,735.24)	(7,672.17)	-	(61,407.41)
Iowa	1,453.00	-	-	1,453.00	(726.50)	(290.60)	-	(1,017.10)
Kansas	10,699.03	1,157.43	(1,857.50)	9,998.96	(10,265.53)	(231.49)	1,424.00	(9,073.02)
Kentucky	41,481.27	-	-	41,481.27	(33,935.31)	(2,859.46)	-	(36,794.77)
Louisiana	51,810.52	-	-	51,810.52	(37,388.21)	(7,528.41)	-	(44,914.62)
Maine	1,086.34	-	-	1,086.34	(778.55)	(217.27)	-	(995.82)
Maryland	69,544.62	3,717.25	-	73,261.87	(67,930.56)	(1,216.47)	-	(69,147.03)
Massachusetts	138,507.48	5,199.00	(73,216.02)	70,490.48	(128,180.97)	(5,610.34)	73,216.02	(60,575.29)
Michigan	104,062.64	5,161.56	(399.99)	108,824.21	(98,584.13)	(4,571.41)	399.99	(102,755.55)
Minnesota	54,422.27	-	-	54,422.27	(42,687.87)	(5,833.63)	-	(48,521.50)
Mississippi	31,307.34	5,856.13	-	37,163.47	(22,894.47)	(3,950.46)	-	(26,944.93)
Missouri	71,157.35	8,077.49	-	79,234.84	(60,550.71)	(4,480.84)	-	(65,031.55)
Nebraska	19,066.70	4,865.74	-	23,932.44	(17,575.36)	(1,581.61)	-	(19,156.97)
Nevada	748.90	-	-	748.90	(748.90)	-	-	(748.90)
New Hampshire	3,283.00	-	-	3,283.00	(2,108.32)	(487.18)	-	(2,595.50)
New Jersey	80,237.51	1,149.93	-	81,387.44	(73,491.16)	(3,015.17)	-	(76,506.33)
New Mexico	15,975.12	2,979.00	-	18,954.12	(6,454.77)	(3,035.02)	-	(9,489.79)
New York	101,370.96	-	-	101,370.96	(94,943.00)	(3,217.55)	-	(98,160.55)
North Carolina	31,785.01	7,714.31	-	39,509.32	(22,488.55)	(4,483.90)	-	(26,972.45)
North Dakota	-	1,608.00	-	1,608.00	-	(107.20)	-	(107.20)
Ohio	89,013.61	8,063.14	(8,401.49)	88,675.26	(63,404.74)	(9,535.55)	8,140.48	(64,799.81)
Okahoma	15,009.64	-	-	15,009.64	(13,800.50)	(644.64)	-	(14,445.14)
Oregon	18,915.77	-	-	18,915.77	(15,818.06)	(1,486.99)	-	(17,305.05)
Pennsylvania	94,886.07	3,164.50	-	98,050.57	(74,131.41)	(8,945.03)	-	(83,076.44)
Rhode Island	6,059.10	2,434.00	-	8,493.10	(6,059.10)	(486.80)	-	(6,545.90)
South Carolina	34,630.58	5,352.65	-	39,983.23	(31,586.56)	(2,249.21)	-	(33,835.77)
South Dakota	5,292.94	-	-	5,292.94	(2,503.09)	(969.92)	-	(3,473.01)
Tennessee	53,764.98	1,349.99	-	55,114.97	(20,792.16)	(9,214.43)	-	(30,006.59)
Texas	243,396.15	36,328.96	-	279,723.11	(182,809.32)	(29,429.18)	-	(212,238.50)
Utah	3,773.55	-	-	3,773.55	(3,012.08)	(609.17)	-	(3,621.25)
Vermont	4,358.88	-	-	4,358.88	(2,221.33)	(871.78)	-	(3,093.11)
Virginia	69,954.98	-	-	69,954.98	(60,557.16)	(4,852.23)	-	(65,409.39)
Washington	37,061.49	-	-	37,061.49	(29,379.79)	(2,931.95)	-	(32,311.74)
Washington DC	1,225.00	-	(1,225.00)	-	(347.08)	-	347.08	-
West Virginia	3,010.90	-	-	3,010.90	(1,587.50)	(602.18)	-	(2,189.68)
Wisconsin	45,806.99	1,699.00	-	47,505.99	(44,709.20)	(971.53)	-	(45,680.73)
Wyoming	4,310.90	-	-	4,310.90	(4,076.13)	(234.77)	-	(4,310.90)
National Office	1,134,227.18	171,586.85	(2,745.00)	1,303,069.03	(540,823.63)	(328,499.48)	381.25	(868,941.86)
	<u>3,482,061.59</u>	<u>330,611.99</u>	<u>(92,915.00)</u>	<u>3,719,758.58</u>	<u>(2,374,508.66)</u>	<u>(556,889.29)</u>	<u>88,978.82</u>	<u>(2,842,419.13)</u>
Grand Totals	<u>4,037,898.55</u>	<u>335,972.63</u>	<u>(98,356.89)</u>	<u>4,275,514.29</u>	<u>(2,623,490.29)</u>	<u>(600,510.92)</u>	<u>94,420.71</u>	<u>(3,129,580.50)</u>
Per G/L	<u>4,037,898.55</u>			<u>4,275,514.29</u>	<u>(2,623,490.29)</u>			<u>(3,129,580.50)</u>

PART III - STATEMENT OF PROGRAM SERVICES ACCOMPLISHMENTS

The mission of Mothers Against Drunk Driving (MADD) is to stop drunk driving, support the victims of this violent crime and prevent underage drinking. MADD's activities are conducted on local, state, and national levels. MADD's focus is to look for and execute effective solutions to the drunk driving and underage drinking problems while supporting victims who have already experienced the pain of these preventable crimes. Community programs, victim services, public awareness campaigns, and public policy initiatives are integral steps in accomplishing the organization's mission.

PUBLIC AWARENESS

As part of the organization's ongoing commitment to improve the health and safety of those in diverse communities, MADD launched an outreach initiative in the Native American community. The initiative includes resource materials for communities and Native American victims of drunk driving as well as a video titled, "Path of Hope".

MADD expanded its *Pasa las Llaves (Pass the Keys)* campaign, co-sponsored by MADD and Mitsubishi Motors, into additional Hispanic/Latino areas including Austin and El Paso, Texas, Orlando and Fort Lauderdale, Florida, and San Diego, California. Existing sites in Orange County, California, Dallas, Texas, Miami, Florida, and Chicago, Illinois, continued to flourish. The campaign continued to educate Latinos about the consequences of drunk driving and communicate the message to "pass the keys" to a sober driver before celebrations begin.

The 2002 holiday season marked the 16th anniversary of MADD's popular *Tie One On For Safety* holiday ribbon campaign that urges motorists to tie a MADD red ribbon to their vehicles as a pledge to drive safe and sober. Well-known TV star Kelly Ripa, whose sister Linda was severely injured in a drunk driving crash, served as the campaign chairwoman for the second year. MADD and program sponsor Saturn joined forces nationwide in an effort to elevate the issue of drunk driving and to prevent deaths and injuries. Nearly 2,000 Web site visitors signed an online holiday pledge showing their commitment to driving safe and sober throughout the holidays.

Thirteen media outlets and journalists were honored at the first-ever MADD Media Awards luncheon held June 26, 2003 in Washington, D.C. Winners, including *Dateline NBC*, *The Practice*, *Crime & Punishment* and *Albuquerque Journal*, were selected for outstanding coverage of drunk driving and underage drinking issues.

MADD produced two new underage drinking public service announcements (PSAs) targeting nine to 13 year olds with a prevention message. MADD also produced two new PSAs illustrating the impact drunk driving has across the nation.

In fiscal 2002-2003, MADD's field organization included 599 affiliates in the United States and Guam, licensees in Canada and Puerto Rico, and the addition of licensees in Australia, Japan and Sweden.

YOUTH OUTREACH

Protecting You/Protecting Me (PY/PM) is MADD's classroom-based, alcohol and safety prevention program for children in Grades 1-5. Designated a Model Program by the Substance Abuse and Mental Health Services Administration (SAMHSA), Center for Substance Abuse Prevention (CSAP), PY/PM continued to teach students about the risks of underage alcohol use, brain development and vehicle safety skills. By the end of fiscal year 2002-2003, more than 109,000 elementary school children had received instruction from 1,650 school staff and community prevention specialists, and from 503 high school student instructors. A unique Web site www.pypm.org was also launched to support the program during this year. The curriculum was also translated into Spanish.

MADD's national multi-media school assembly programs, *In Real Life (IRL)* and *Street Smarts*, reached more than 1,200 schools and nearly 1 million students nationwide in fiscal 2002-2003. *IRL* for junior- and senior-high school students, teaches youth how to refuse alcohol, make smart decisions, and keep themselves healthy and safe. Hosted by Latino recording star Jaci Velasquez, *IRL* offered an exciting blend of powerful imagery and special effects. A unique Web site was launched to support the *IRL* show (www.inreallife.org) which attracted more than 10,000 students across the country seeking additional information on underage drinking prevention and MADD youth programs. *Street Smarts*, for elementary students, emphasized personal safety, how alcohol affects growing brains and why it is important to make healthy choices. *Street Smarts* is hosted by Danielle Fischer of the syndicated TV show *Boy Meets World*.

MADD's *Youth in Action (YIA)* program continued to train young people to implement environmental prevention strategies by changing laws, strengthening enforcement and advocating change through the media. More than 25 YIA trainings were conducted nationwide and new teams were established across the country in an effort to reduce the social and retail availability of alcohol to youth through a partnership with law enforcement. An historic YIA track was organized to coincide with MADD's annual national conference in Alaska where youth from across the nation came together to learn about strategies for limiting youth access to alcohol. Additionally, a special grant in Texas allowed MADD to produce a Zero Tolerance Law Enforcement kit, which provides tools and resources to assist police officers in the enforcement of Zero Tolerance Laws, which make it illegal for youth under the age of 21 to drive with any measurable amount of alcohol.

During 2003, MADD hosted six Youth Leadership Power Camps to help young people learn the skills necessary to change their communities' social environment that often condones underage drinking. From addressing public policy options, to joining efforts with law enforcement, to working with the media, youth learned ways to prevent youth alcohol use. Throughout the camp, teams of alcohol-free student leaders were trained about alcohol and drug abuse and how to work within their communities to reduce these problems. Participants also spent time with hundreds of other student leaders sharing ideas, building friendships and learning valuable information.

Local MADD chapters also conducted a variety of education programs in schools, such as poster/essay contests, mock crash events, speakers' bureau, and alcohol-free prom and graduation parties.

VICTIM SERVICES

Education and training were critical in MADD's efforts to provide meaningful services to victims. A standardized curriculum for Beginning Victim Assistance Training Institutes (VATIs) was developed and implemented. Over 200 new MADD victim advocates attended trainings covering the new standardized curriculum and numerous victim advocates attended advanced victim assistance classes on topics including criminal justice issues, victim support, crime victim compensation and dealing with grief and loss specific to drunk driving. MADD also developed and implemented a Train the Trainers Certification Course for Victim Services trainers. Eighteen individuals attended the training and are now active in instructing Beginning VATIs.

MADD offered death notification sensitivity training to law enforcement officials, coroners and funeral home directors, which covered proper protocol for delivering the news to family members and addressing the needs of the bereaved. For crash victims and survivors, civil justice trainings addressed civil suits from beginning to end, personal injury, wrongful death, dram shop and social host laws and many other topics relating to civil trials.

MADD completed 15 new Spanish-language brochures, funded by grants from Mitsubishi Motors and the Bureau of Justice Assistance, Office of Justice Programs, U.S. Department of Justice. The brochures address victim-specific issues such as teen grief, child victimization, sibling bereavement, injury issues and financial assistance.

MADD commemorated the 15th anniversary of the Kentucky Bus Crash—the worst drunk driving crash in U.S. history—in May 2003. MADD and members of Congress honored the victims and survivors with a national moment of silence and announced details of MADD's federal proposal to reduce drunk driving deaths and injuries.

MADD's online victim tributes continue to take center stage on the homepage of MADD's Web site at www.madd.org. Drunk driving victims honor their loved ones killed or injured in crashes by submitting a photo and tribute to be featured on the site. By year end, more than 2,000 tributes of victims of drunk driving crashes were posted on MADD's Web site.

MADD online also played an important role in MADD's victim service efforts by allowing victims to receive assistance via the Internet. In addition to helpful information, resources and easy access to advocates, weekly online victim support groups also help those touched by the tragedy of drunk driving.

In honor of the first-year anniversary of the September 11th terrorist attacks tragedy, MADD and a coalition of other leading victim assistance groups offered coping with anniversary trauma tips to help people understand and manage their feelings related to one of the nation's most traumatic events. The Office of Victims of Crime (OVC), one of five bureaus within the

Office of Justice Programs, U S. Department of Justice, awarded MADD with a grant to fund the organization's efforts and activities in support of September 11th victims.

Under a grant awarded by the Bureau of Justice Assistance, Office of Justice Programs, U S Department of Justice, MADD convened a panel of experts to develop recommendations on policy solutions to strengthen child endangerment laws. A report has been developed and will be distributed to key groups nationwide.

MADD also conducted two Victim Advocate Institutes focusing on justice advocacy. One of the trainings was instructed in Spanish. A Victim Impact Statement Workbook has been developed and will be disseminated to victims of drunk driving crashes.

MADDvocate, an advocacy and support magazine, was revamped, published and distributed to 50,000 people including victims of drunk driving crashes and advocates nationwide

A monthly victim service newsletter provided resources, information and ongoing support for MADD victim advocates helping them continue to support injured victims, helping the bereaved and assisting with the judicial process.

MADD Victim Services reached out to many diverse communities to provide education and direct victim assistance

As the largest crime victim assistance organization in the world, more than 1,600 trained victim advocates provided support services to thousands of drunk driving crash victims all over the country

PUBLIC POLICY INITIATIVES

In 2002, the Nation saw its third consecutive increase in the number of people killed in alcohol-related crashes. More than 17,000 people were killed and half a million more were injured in these preventable crashes. MADD released its signature report, *Rating the States*, which documents the nation's progress in addressing drunk driving and underage drinking issues and gives each state a letter grade. Due to political and public complacency, the United States received an overall grade of a C and the individual state grades varied from a B+ (California) to an F (Montana). The report also highlights strengths and weaknesses in political leadership, laws, fatality trends, victim services and enforcement and made clear that much is left to accomplish in how states and the nation approach the problem of impaired driving and underage drinking.

As part of Congress' reauthorization of The Transportation Equity Act for the 21st Century, or TEA-21— a comprehensive highway transportation funding bill that is reauthorized only every six years—, MADD released its policy recommendations for the reauthorization. MADD's plan calls on Congress to

- Establish a National Traffic Safety Fund to support state and national traffic safety programs, enforcement and data improvements

- Increase accountability for expenditure of federal funds
- Expand impaired driving and seat belt law enforcement mobilizations.
- Enact a national standard to reduce repeat DWI and other higher-risk driver recidivism.
- Enact a national primary seat belt standard.
- Enact a national standard banning open containers of alcoholic beverages in vehicles

At the request of Congress, MADD National President Wendy J. Hamilton testified before two Senate committees--the Senate Committee on Appropriations Subcommittee on Transportation, Treasury and General Government and the Senate Committee on Commerce, Science and Transportation Subcommittee on Competition, Foreign Commerce and Infrastructure—to elaborate on MADD's recommendations. MADD was the only non-governmental organization to testify before both committees.

MADD also worked with members of Congress to introduce bills to address higher-risk drivers and increased resources for impaired driving and seatbelt law enforcement efforts. MADD members also sent letters and e-mails to members of Congress in support of the organization's efforts.

MADD began work on two National Highway Traffic Safety Administration (NHTSA) grants. The first grant focuses on the nation's impaired driving mobilizations, giving states mini-grants to support efforts they do in support of them. The second grant is for a study of the effectiveness and impact of court monitoring programs. Training materials were also created to assist with training of monitors.

During fiscal year 2002-2003, eight additional states passed the .08 percent BAC standard. More than 40 other state-level laws were also passed that helped further the mission of MADD. Volunteers and staff assisted in public policy efforts, including testimony, op-eds, letters to the editor, statistic gathering and bill drafting.

FIELD SERVICES/CHAPTER DEVELOPMENT

MADD continued its proactive outreach to MADD entities nationwide to support the organization's continuing growth.

Technical assistance, guidance and training were provided to state organizations and chapters to help expand MADD's lifesaving programs and activities.

The second annual Leadership MADD program, a comprehensive training for 30 MADD grassroots volunteers, was completed in fiscal year 2002-2003.

MADD organized its annual National Conference, which was held in Anchorage, Alaska, for volunteers and staff members. The National President's Awards were presented at the conference to recognize achievements and accomplishments of MADD volunteers and staff.

MOTHERS AGAINST DRUNK DRIVING

FEDERAL EIN # 94-2707273

A STATEMENT ATTACHED TO AND MADE PART OF
RETURN OF ORGANIZATION EXEMPT FROM INCOME TAX
FOR THE YEAR ENDED JUNE 30, 2003

FORM 990, PART VI, LINE 90
STATES WITH WHICH A COPY OF FORM 990 IS TO BE FILED

ALASKA
ARIZONA
ARKANSAS
CALIFORNIA
CONNECTICUT
FLORIDA
GEORGIA
ILLINOIS
INDIANA
KANSAS
KENTUCKY
LOUISIANA
MAINE
MARYLAND
MASSACHUSETTS
MICHIGAN
MINNESOTA
MISSISSIPPI

NEW HAMPSHIRE
NEW JERSEY
NEW MEXICO
NEW YORK
NORTH CAROLINA
NORTH DAKOTA
OHIO
OKLAHOMA
OREGON
PENNSYLVANIA
RHODE ISLAND
SOUTH CAROLINA
TENNESSEE
UTAH
VIRGINIA
WASHINGTON
WEST VIRGINIA
WISCONSIN

MOTHERS AGAINST DRUNK DRIVING

FEDERAL EIN # 94-2707273

A STATEMENT ATTACHED TO AND MADE PART OF
RETURN OF ORGANIZATION EXEMPT FROM INCOME TAX
FOR THE YEAR ENDED JUNE 30, 2003

FORM 990, PART VIII, RELATIONSHIP OF ACTIVITIES TO EXEMPT PURPOSE

Explanation for Line 101

This \$823,951 represents the excess of revenues over the direct costs and contribution elements of various fundraising events including the following

Auctions – These events highlight the loss of victim's family members due to drunk driving. Publicity of MADD and MADD's purposes is gained through the auction.

MADD Dashes and Runs – These events increase public awareness of MADD's message through the runners who participate, individuals who assist with the events, and publicity surrounding the events.

Golf Tournaments – These events increase public awareness of MADD's message through those who participate, individuals who assist with the events, and publicity surrounding the events.

These events are substantially related to MADD's exempt purpose because the events promote public awareness of the dangers of drunk driving and educate individuals on the impact drunk driving may have on the victim's life and family.

MOTHERS AGAINST DRUNK DRIVING

FEDERAL EIN # 94-2707273

A STATEMENT ATTACHED TO AND MADE PART OF
RETURN OF ORGANIZATION EXEMPT FROM INCOME TAX
FOR THE YEAR ENDED JUNE 30, 2003

FORM 990, PART VIII, RELATIONSHIP OF ACTIVITIES TO EXEMPT PURPOSE

Explanation for Line 93a and 93b

This \$8,541,092 represents the following types of revenues

Victim Impact Revenue – This revenue is earned from DWI offenders who must pay a donation to MADD local chapters and attend meetings as rehabilitation

Licenses, Promotions, and Other – This income is derived from miscellaneous activities such as sales of educational materials, licensing fees, and conference fees which increase public awareness of MADD's message of the dangers of drunk driving

MOTHERS AGAINST DRUNK DRIVING

FEDERAL EIN # 94-2707273

A STATEMENT ATTACHED TO AND MADE PART OF
RETURN OF ORGANIZATION EXEMPT FROM INCOME TAX
FOR THE YEAR ENDED JUNE 30, 2003

FORM 990, SCHEDULE A, PART III, LINE 4

Mother's Against Drunk Driving (MADD) does not donate funds directly to individuals or to other organizations. MADD's charitable purposes are carried out through public education services, victim counseling services and chapter development.

The following summarizes these services:

- (A) Public Education Workshops – Occasionally MADD and a state agency will co-sponsor a public education workshop on the problems of drinking and driving. In most cases, MADD will work closely with those conducting the workshop to know that the material is consistent with MADD's purposes and objectives.
- (B) Student Organizations – MADD will assist student groups in forming organizations committed to solving the problem of drunk driving. In these situations, MADD will assist in sponsoring the organization and work closely enough with them to be sure the organization's goals are consistent with those of MADD. These student organizations are in no way affiliated with MADD.
- (C) Scholarships – Various MADD chapters will award scholarships to various graduating seniors in their areas. The National Office has developed a set of guidelines for all chapters to follow in their scholarship programs. For the fiscal year ending June 30, 2003, various chapters awarded these scholarship funds.