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Return of Organization Exempt from Income Tax

2002

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Department of the Treasury Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

Open to Public Inspection

A For the 2002 calendar year, or tax year beginning 2002, and ending

B Check if applicable: Address change, Name change, Initial return, Final return, Amended return, Application pending. VIRGINIA ORGANIZING PROJECT, 703 CONCORD AVENUE, CHARLOTTESVILLE, VA 22903-5208. D Employer Identification Number 54-1674992. E Telephone number 434-984-4655. F Accounting method: Cash, Accrual, Other (specify).

H and I are not applicable to section 527 organizations. H (a) Is this a group return for affiliates? No. H (b) If Yes, enter number of affiliates. H (c) Are all affiliates included? No. H (d) Is this a separate return filed by an organization covered by a group ruling? No. I Enter 4 digit GEN.

G Web site N/A. J Organization type: 501(c) 3. K Check here if the organization's gross receipts are normally not more than \$25,000. L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12: 1,669,993.

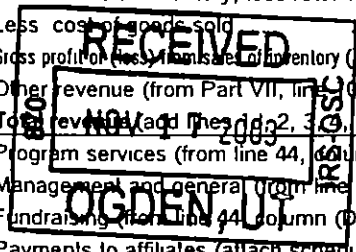
M Check if the organization is not required to attach Schedule B (Form 990, 990 EZ, or 990 PF).

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Instructions)

Table with 21 rows and 4 columns: Description, (A) Securities, (B) Other, Total. Includes rows for Contributions, Program service revenue, Membership dues, Interest on savings, Dividends, Gross rents, Net rental income, Other investment income, Sales of assets, Special events, Gross sales of inventory, and Total expenses.

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EXEMPT



ISP

**Part II Statement of Functional Expenses** All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (att sch) (cash \$ 509,444. non cash \$ _____)	22 509,444	509,444		
23 Specific assistance to individuals (att sch)	23			
24 Benefits paid to or for members (att sch)	24			
25 Compensation of officers, directors, etc	25			
26 Other salaries and wages	26 328,523	275,959	29,567	22,997
27 Pension plan contributions	27 14,836	12,462	1,335	1,039
28 Other employee benefits	28 55,594	46,699	5,003	3,892
29 Payroll taxes	29			
30 Professional fundraising fees	30			
31 Accounting fees	31 624	524	56	44
32 Legal fees	32 14,448	12,136	1,300	1,012
33 Supplies	33 9,654	8,109	869	676
34 Telephone	34 10,093	8,478	908	707
35 Postage and shipping	35 8,787	7,381	791	615
36 Occupancy	36 22,722	19,086	2,045	1,591
37 Equipment rental and maintenance	37 1,445	1,214	130	101
38 Printing and publications	38 14,673	12,325	1,321	1,027
39 Travel	39 11,497	9,657	1,035	805
40 Conferences, conventions, and meetings	40 6,713	5,639	604	470
41 Interest	41			
42 Depreciation, depletion, etc (attach schedule)	42 3,183	2,674	286	223
43 Other expenses not covered above (itemize)				
a See Statement 3	43a 65,427	54,958	5,889	4,580
b	43b			
c	43c			
d	43d			
e	43e			
44 Total functional expenses (add lines 22-43) Organizations completing columns (B) (D), carry these totals to lines 13-15	44 1,077,663	986,745	51,139	39,779

Joint Costs Check  if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If 'Yes,' enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_, (ii) the amount allocated to program services \$ \_\_\_\_\_, (iii) the amount allocated to management and general \$ \_\_\_\_\_, and (iv) the amount allocated to fundraising \$ \_\_\_\_\_

**Part III Statement of Program Service Accomplishments**

What is the organization's primary exempt purpose? <input type="checkbox"/>	Program Service Expenses (Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts, but optional for others)
a The Virginia Organizing Project works to increase and enhance citizen participation on a wide range of community issues  (Grants and allocations \$ 509,444 )	986,745
b  (Grants and allocations \$ _____ )	
c  (Grants and allocations \$ _____ )	
d  (Grants and allocations \$ _____ )	
e Other program services (Grants and allocations \$ _____ )	
f Total of Program Service Expenses (should equal line 44, column (B), program services)	986,745

**Part IV Balance Sheets** (See instructions)

**Note:** Where required, attached schedules and amounts within the description column should be for end-of year amounts only

		(A) Beginning of year		(B) End of year
ASSETS	45 Cash – non-interest bearing		45	
	46 Savings and temporary cash investments	462,016	46	648,920
	47 a Accounts receivable	47 a 1,883.		
	b Less allowance for doubtful accounts	47 b	976	47 c 1,883.
	48 a Pledges receivable	48 a		
	b Less allowance for doubtful accounts	48 b		48 c
	49 Grants receivable		49	
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)		50	
	51 a Other notes & loans receivable (attach sch)	51 a		
	b Less allowance for doubtful accounts	51 b		51 c
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges		53	
	54 Investments – securities (attach schedule)	<input type="checkbox"/> Cost <input type="checkbox"/> FMV	54	
	55 a Investments – land, buildings, & equipment basis	55 a		
	b Less accumulated depreciation (attach schedule)	55 b		55 c
56 Investments – other (attach schedule)		56		
57 a Land, buildings, and equipment basis	57 a 22,353.			
b Less accumulated depreciation (attach schedule)	57 b 4,029.			
58 Other assets (describe ▶ <u>See Statement 4</u> )		243,246.	57 c 18,324	
59 <b>Total assets</b> (add lines 45 through 58) (must equal line 74)		706,238.	59 798,021.	
LIABILITIES	60 Accounts payable and accrued expenses		60	
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64 a Tax-exempt bond liabilities (attach schedule)		64 a	
	b Mortgages and other notes payable (attach schedule)		64 b	
	65 Other liabilities (describe ▶ <u>See Statement 6</u> )		9,539.	65 12,878.
66 <b>Total liabilities</b> (add lines 60 through 65)		9,539.	66 12,878	
FUNDS OR FUND BALANCES	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74			
	67 Unrestricted	519,617.	67	352,215
	68 Temporarily restricted	177,082.	68	432,928
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
73 <b>Total net assets or fund balances</b> (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)		696,699.	73 785,143.	
74 <b>Total liabilities and net assets/fund balances</b> (add lines 66 and 73)		706,238	74 798,021	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

BAA

**Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return** (See instructions)

**Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return**

a	Total revenue, gains, and other support per audited financial statements	a	1,469,843
b	Amounts included on line a but not on line 12, Form 990		
(1)	Net unrealized gains on investments \$		
(2)	Donated services and use of facilities \$		
(3)	Recoveries of prior year grants \$		
(4)	Other (specify)		
	----- \$		
	Add amounts on lines (1) through (4)	b	
c	Line a minus line b	c	1,469,843
d	Amounts included on line 12, Form 990 but not on line a		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify)		
	----- \$		
	Add amounts on lines (1) and (2)	d	
e	Total revenue per line 12, Form 990 (line c plus line d)	e	1,469,843

a	Total expenses and losses per audited financial statements	a	1,077,663
b	Amounts included on line a but not on line 17, Form 990		
(1)	Donated services and use of facilities \$		
(2)	Prior year adjustments reported on line 20, Form 990 \$		
(3)	Losses reported on line 20, Form 990 \$		
(4)	Other (specify)		
	----- \$		
	Add amounts on lines (1) through (4)	b	
c	Line a minus line b	c	1,077,663
d	Amounts included on line 17, Form 990 but not on line a		
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify)		
	----- \$		
	Add amounts on lines (1) and (2)	d	
e	Total expenses per line 17, Form 990 (line c plus line d)	e	1,077,663

**Part V List of Officers, Directors, Trustees, and Key Employees** (List each one even if not compensated, see instructions)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation	(E) Expense account and other allowances
	See			
	List			
	ATTACHED			

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations?  Yes  No

If 'Yes,' attach schedule - see instructions

**Part VI Other Information** (See instructions)

		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If 'Yes,' attach a conformed copy of the changes		X
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
78b	b If 'Yes,' has it filed a tax return on Form 990-T for this year?	N/A	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If 'Yes,' attach a statement		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?		X
b If 'Yes,' enter the name of the organization <u>N/A</u> and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt			
81a	Enter direct or indirect political expenditures See line 81 instructions.	81a	11,541
81b	b Did the organization file Form 1120-POL for this year?		X
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
82b	b If 'Yes,' you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III)	82b	N/A
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X
83b	b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	X
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a	X
84b	b If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	84b	N/A
85a	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	85a	N/A
85b	b Did the organization make only in-house lobbying expenditures of \$2,000 or less? If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year	85b	N/A
85c	c Dues, assessments, and similar amounts from members	85c	N/A
85d	d Section 162(e) lobbying and political expenditures	85d	N/A
85e	e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A
85f	f Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	N/A
85g	g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	N/A
85h	h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A
86a	501(c)(7) organizations Enter a Initiation fees and capital contributions included on line 12	86a	N/A
86b	b Gross receipts, included on line 12, for public use of club facilities	86b	N/A
87a	501(c)(12) organizations Enter a Gross income from members or shareholders	87a	N/A
87b	b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	87b	N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX	88	X
89a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 <u>0.</u> , section 4912 <u>0.</u> , section 4955 <u>0</u>		
89b	b 501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction	89b	X
c Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958			0.
d Enter Amount of tax on line 89c, above, reimbursed by the organization			0.
90a	List the states with which a copy of this return is filed <u>None</u>		
90b	b Number of employees employed in the pay period that includes March 12, 2002 (See instructions)	90b	0
91	The books are in care of <u>JOSEPH A. SZAKOS, EXEC. DIR.</u> Telephone number <u>434-984-4655</u> Located at <u>703 CONCORD AVENUE; CHARLOTTESVILLE, VA</u> ZIP + 4 <u>22903-5208</u>		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the tax year	92	N/A

**Part VII Analysis of Income-Producing Activities** (See instructions)

Note: Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a					
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees & contracts from government agencies					
94 Membership dues and assessments					4,366
95 Interest on savings & temporary cash invmnts				11,477.	
96 Dividends & interest from securities					
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from pers prop					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					106,047
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue					
a					
b Ad Book/Sales					2,000.
c Contracted Services				11,642.	
d Reimbursed Expenses				9,553	
e					
104 Subtotal (add columns (B), (D), and (E))				32,672.	112,413
105 Total (add line 104, columns (B), (D), and (E))					145,085.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes** (See instructions)

Line No	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
N/A	

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities** (See instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts** (See instructions)

- a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No
- b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No
- Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions)

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

*Joseph A. Szakos*      Date: 11/10/03  
 Type or print name and title      Executive Director

Paid Preparer's Use Only

Preparer's signature: *Mary C. Huey*      Date: 10-5-03      Check if self employed:       Preparer's SSN or PTIN (see General instruction W):

Firm's name (or yours if self employed): Huey and Bjorn      EIN:      Phone no: (434) 971-7642

Address: 408 E. Market St, Ste 807  
 Charlottesville, VA 22902

**SCHEDULE A**  
**(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Organization Exempt Under  
Section 501(c)(3)**

**(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust**  
**Supplementary Information — (See separate instructions)**

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

OMB No 1545-0047

**2002**

Name of the organization

**VIRGINIA ORGANIZING PROJECT**

Employer identification number

**54-1674992**

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**

(See instructions List each one If there are none, enter 'None')

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
None				
Total number of other employees paid over \$50,000 ▶	0			

**Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services**

(See instructions List each one (whether individuals or firms) If there are none, enter 'None')

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
None		
Total number of others receiving over \$50,000 for professional services ▶	0	



**Part III** Statements About Activities (See instructions)

	Yes	No
<b>1</b> During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities <b>▶ \$ 11,541.</b> (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes,' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities	X	
<b>2</b> During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions)		
<b>a</b> Sale, exchange, or leasing of property?		X
<b>b</b> Lending of money or other extension of credit?		X
<b>c</b> Furnishing of goods, services, or facilities?		X
<b>d</b> Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?		X
<b>e</b> Transfer of any part of its income or assets?		X
<b>3</b> Does the organization make grants for scholarships, fellowships, student loans, etc? (See Note below)		X
<b>4</b> Do you have a section 403(b) annuity plan for your employees?		X
<b>Note</b> Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs 'qualify' to receive payments		

**Part IV** Reason for Non-Private Foundation Status (See instructions)

The organization is not a private foundation because it is (Please check only **ONE** applicable box)

- 5  A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6  A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7  A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8  A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9  A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ▶
- 10  An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the Support Schedule in Part IV-A)
- 11a  An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)
- 11b  A community trust Section 170(b)(1)(A)(vi) (Also complete the Support Schedule in Part IV-A)
- 12  An organization that normally receives (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc, functions - subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the Support Schedule in Part IV-A)
- 13  An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3))

Provide the following information about the supported organizations (See instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14  An organization organized and operated to test for public safety Section 509(a)(4) (See instructions)

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting*

**Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
<b>15</b> Gifts, grants, and contributions received (Do not include unusual grants. See line 28)	914,169.	787,227.	395,618	266,865.	2,363,879
<b>16</b> Membership fees received	3,082	3,558.	2,560.	2,375	11,575
<b>17</b> Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	1,695	6,380.	18,797	5,934.	32,806
<b>18</b> Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	13,618.	4,517.	4,906.	6,950.	29,991.
<b>19</b> Net income from unrelated business activities not included in line 18					
<b>20</b> Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
<b>21</b> The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
<b>22</b> Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets. See Stmt 7				3,085.	3,085.
<b>23</b> Total of lines 15 through 22	932,564	801,682	421,881	285,209	2,441,336.
<b>24</b> Line 23 minus line 17	930,869.	795,302.	403,084.	279,275.	2,408,530.
<b>25</b> Enter 1% of line 23	9,326.	8,017	4,219	2,852.	

<b>26 Organizations described on lines 10 or 11:</b>	a Enter 2% of amount in column (e), line 24	<b>26a</b>	48,171.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts.		<b>26b</b>	
c Total support for section 509(a)(1) test. Enter line 24, column (e).		<b>26c</b>	2,408,530
d Add Amounts from column (e) for lines 18 _____ 19 _____	29,991.	<b>26d</b>	33,076
22 _____ 26b _____	3,085.	<b>26e</b>	2,375,454.
e Public support (line 26c minus line 26d total)		<b>26f</b>	98.63 %
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))			

<b>27 Organizations described on line 12:</b>	N/A		
a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year.	(2001) _____ (2000) _____ (1999) _____ (1998) _____		
b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year.	(2001) _____ (2000) _____ (1999) _____ (1998) _____		
c Add Amounts from column (e) for lines 15 _____ 16 _____	17 _____ 20 _____ 21 _____	<b>27c</b>	
d Add Line 27a total _____ and line 27b total _____		<b>27d</b>	
e Public support (line 27c total minus line 27d total)		<b>27e</b>	
f Total support for section 509(a)(2) test. Enter amount from line 23, column (e)	<b>27f</b>		
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))		<b>27g</b>	%
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))		<b>27h</b>	%

**28 Unusual Grants:** For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

**Part V Private School Questionnaire** (See instructions )  
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A

	Yes	No
<b>29</b> Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
<b>30</b> Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
<b>31</b> Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If 'Yes,' please describe, if 'No,' please explain (If you need more space, attach a separate statement ) ----- ----- -----		
<b>32</b> Does the organization maintain the following		
<b>a</b> Records indicating the racial composition of the student body, faculty, and administrative staff?		
<b>b</b> Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
<b>c</b> Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
<b>d</b> Copies of all material used by the organization or on its behalf to solicit contributions?  If you answered 'No' to any of the above, please explain (If you need more space, attach a separate statement ) ----- -----		
<b>33</b> Does the organization discriminate by race in any way with respect to		
<b>a</b> Students' rights or privileges?		
<b>b</b> Admissions policies?		
<b>c</b> Employment of faculty or administrative staff?		
<b>d</b> Scholarships or other financial assistance?		
<b>e</b> Educational policies?		
<b>f</b> Use of facilities?		
<b>g</b> Athletic programs?		
<b>h</b> Other extracurricular activities?  If you answered 'Yes' to any of the above, please explain (If you need more space, attach a separate statement ) ----- -----		
<b>34a</b> Does the organization receive any financial aid or assistance from a governmental agency?		
<b>b</b> Has the organization's right to such aid ever been revoked or suspended? If you answered 'Yes' to either 34a or b, please explain using an attached statement		
<b>35</b> Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If 'No,' attach an explanation		

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See instructions )  
 (To be completed ONLY by an eligible organization that filed Form 5768)

Check  **a** if the organization belongs to an affiliated group Check  **b** if you checked 'a' and 'limited control' provisions apply

<b>Limits on Lobbying Expenditures</b>		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term 'expenditures' means amounts paid or incurred )			
<b>36</b> Total lobbying expenditures to influence public opinion (grassroots lobbying)	<b>36</b>		11,541
<b>37</b> Total lobbying expenditures to influence a legislative body (direct lobbying)	<b>37</b>		
<b>38</b> Total lobbying expenditures (add lines 36 and 37)	<b>38</b>	0.	11,541.
<b>39</b> Other exempt purpose expenditures	<b>39</b>		
<b>40</b> Total exempt purpose expenditures (add lines 38 and 39)	<b>40</b>	0	11,541
<b>41</b> Lobbying nontaxable amount Enter the amount from the following table --			
<b>If the amount on line 40 is --</b>	<b>The lobbying nontaxable amount is --</b>		
Not over \$500,000	20% of the amount on line 40		
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000		
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	<b>41</b>	2,308.
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000		
Over \$17,000,000	\$1,000,000		
<b>42</b> Grassroots nontaxable amount (enter 25% of line 41)	<b>42</b>		577.
<b>43</b> Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	<b>43</b>	0.	10,964.
<b>44</b> Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	<b>44</b>	0	9,233.

**Caution:** If there is an amount on either line 43 or line 44, you must file Form 4720

**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below  
 See the instructions for lines 45 through 50 )

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
<b>45</b> Lobbying nontaxable amount	2,308.	191			2,499.
<b>46</b> Lobbying ceiling amount (150% of line 45(e))					3,749
<b>47</b> Total lobbying expenditures	11,541.	954			12,495.
<b>48</b> Grassroots non-taxable amount	577.	48.			625.
<b>49</b> Grassroots ceiling amount (150% of line 48(e))					938.
<b>50</b> Grassroots lobbying expenditures	11,541.	954.			12,495.

**Part VI-B Lobbying Activity by Nonelecting Public Charities**  
 (For reporting only by organizations that did not complete Part VI A) (See instructions )

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a Volunteers
- b Paid staff or management (Include compensation in expenses reported on lines c through h )
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (add lines c through h )

Yes	No	Amount

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See instructions)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

a Transfers from the reporting organization to a noncharitable exempt organization of

(i) Cash

(ii) Other assets

b Other transactions

(i) Sales or exchanges of assets with a noncharitable exempt organization

(ii) Purchases of assets from a noncharitable exempt organization

(iii) Rental of facilities, equipment, or other assets.

(iv) Reimbursement arrangements

(v) Loans or loan guarantees

(vi) Performance of services or membership or fundraising solicitations

c Sharing of facilities, equipment, mailing lists, other assets, or paid employees

d If the answer to any of the above is 'Yes,' complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received

Table with 3 columns: Question/Category, Yes, No. Rows include 51a(i), a(ii), b(i), b(ii), b(iii), b(iv), b(v), b(vi), and c.

Table with 4 columns: (a) Line no, (b) Amount involved, (c) Name of noncharitable exempt organization, (d) Description of transfers, transactions, and sharing arrangements. First row contains 'N/A'.

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527?

Yes No [X] Yes [ ] No

b If 'Yes,' complete the following schedule

Table with 3 columns: (a) Name of organization, (b) Type of organization, (c) Description of relationship. First row contains 'N/A'.

Client MHR003

VIRGINIA ORGANIZING PROJECT

54-1674992

Statement 1  
Form 990, Part I, Line 8  
Net Gain (Loss) from Noninventory Sales

Publicly Traded Securities

Gross Sales Price	106,197.
Cost or Other Basis:	0
Expenses of Sale	150.

Total Gain (Loss) Publicly Traded Securities \$ 106,047

Other Assets

Description:	BUILDING
Date Acquired.	10/01/1998
How Acquired.	Purchase
Date Sold:	1/01/2002
To Whom Sold.	TRANSFERRED TO FUND FOR VOP
Gross Sales Price	200,000.
Cost or Other Basis.	200,000.
Depreciation:	-1.

Gain (Loss) 0.

Total Gain (Loss) Other Assets \$ 0.

Total Net Gain (Loss) From Noninventory Sales \$ 106,047.

Statement 2  
Form 990, Part I, Line 20  
Other Changes in Net Assets or Fund Balances

Auto and Office Equipment Obsolete	\$	-16,017
Bldg. Transferred to Fund for VOP		-200,000.
Depreciation adjustment		-195.
Loss of Funds to NRC-Case Pending		-58,630.
NRC Account-reversal of 2001 Entry		-58,630.
NRC Funds Recovered		29,736.
Total	\$	<u>-303,736.</u>

Statement 3  
Form 990, Part II, Line 43  
Other Expenses

	(A) Total	(B) Program Services	(C) Management & General	(D) Fundraising
Awards	2,841	2,386.	256.	199
Bank Service Charges	297.	249.	27.	21.
Dues, Ads	2,887	2,425.	260.	202.
Giant/Kroger	19,000.	15,960	1,710.	1,330
Insurance	11,825	9,933.	1,064	828
Internships	200.	168.	18.	14
Other Professional Services	11,025	9,261.	992.	772

Client MHR003

VIRGINIA ORGANIZING PROJECT

54-1674992

Statement 3 (continued)  
Form 990, Part II, Line 43  
Other Expenses

	(A) Total	(B) Program Services	(C) Management & General	(D) Fundraising
Property Taxes	733.	616	66	51.
Sale Items	465.	391	42.	32.
Training Workshops	11,566.	9,715.	1,041.	810.
Translation	1,110.	932.	100.	78.
Used Computers Project	1,421	1,194.	128	99.
Web Site	2,057	1,728.	185	144
<b>Total</b>	<b>\$ 65,427</b>	<b>\$ 54,958.</b>	<b>\$ 5,889</b>	<b>\$ 4,580</b>

Statement 4  
Form 990, Part IV, Line 57  
Land, Buildings, and Equipment

Category	Basis	Accum Deprec.	Book Value
Automobiles / Transportation Equipment	\$ 6,929.	\$ 1,544.	\$ 5,385
Machinery and Equipment	15,424.	2,485.	12,939.
<b>Total</b>	<b>\$ 22,353.</b>	<b>\$ 4,029</b>	<b>\$ 18,324.</b>

Statement 5  
Form 990, Part IV, Line 58  
Other Assets

Farm			\$ 128,894
<b>Total</b>			<b>\$ 128,894</b>

Statement 6  
Form 990, Part IV, Line 65  
Other Liabilities

Payroll Taxes		\$ 7,933
Retirement Benefits		4,945
<b>Total</b>		<b>\$ 12,878.</b>

Statement 7  
Schedule A, Part IV-A, Line 22  
Other Income

Description	(a) 2001	(b) 2000	(c) 1999	(d) 1998	(e) Total
<b>Total</b>	<b>\$ 0.</b>	<b>\$ 0.</b>	<b>\$ 0.</b>	<b>\$ 3,085.</b>	<b>\$ 3,085</b>
	<b>\$ 0.</b>	<b>\$ 0</b>	<b>\$ 0.</b>	<b>\$ 3,085.</b>	<b>\$ 3,085</b>

Client MHR003

VIRGINIA ORGANIZING PROJECT

54-1674992

**Stmt. of Functional Expenses (990)**  
**Printing and publications**

News Magazine	\$ 10,354
Copying and Printing	4,319
<b>Total</b>	<b>\$ <u>14,673.</u></b>

**Balance Sheet**  
**Savings and temporary cash investments**

Guaranty Bank-Checking	\$ 1,817.
Guaranty Bank Savings	199,612
Albemarle First Prime Savings	94,967.
CAPFCU 01/07 CD	11,324
CAPFCU 06/07 CD	57,335.
CAPFCU 06/07 CD2	13,366
CAPFCU 07/07 CD	15,351
CAPFCU 08/07 CD	101,732
CAPFCU 12/07 CD	50,006.
Guaranty Bank 08/03 CD	50,294.
Virginia National Bank 06/03 CD	45,431.
TD Waterhouse	7,685
<b>Total</b>	<b>\$ <u>648,920.</u></b>

**Balance Sheet**  
**Temporarily restricted**

Battle of the Brains	\$ 479.
Charlottesville Food Not Bombs	50.
Comm. Organizing Writing Project	12,976.
Community Yellow Bicycles	1,090
Ctr/kkEnv Health Sciences Comm	36,335
Fairth Works in the Roanoke Valley	25,207.
Help Increase the Peace Program	367
Little Flower Catholic Worker	778
Mitchell House	94
Neighborhood Resource Center	9,289
Public Housing Association of Residents	33,198
Piedmont Center for Horticulture	129.
Richmond Comm. Space Project	1,600.
Richmond Living Wage Coalition	540.
SEDG	25,703.
Tradelocal	50.
Va. Health & Environment Project	4,325.
Virginians for Alternatives to the Death Penalty	39,943
Virginia Forest Watch	95,712
Vital Housing	2,983.
Westhaven Clinic Coalition	12,057
Westhaven Afterschool	1,129.
Farm	128,894
<b>Total</b>	<b>\$ <u>432,928.</u></b>



Client MHR003

VIRGINIA ORGANIZING PROJECT

54-1674992

No.	Description	Date Acquired	Date Sold	Cost/ Basis	Bus Pct	Cur 179 Bonus	Special Depr Allow	Prior 179/ Bonus/ Sp Depr	Prior Dec Bal Depr	Salvage /Basis Reductin	Depr Basis	Prior Depr	Method	Life	Rate	Current Depr	
Form 990/990 PF																	
Auto / Transport Equipment																	
1	91 HONDA ACCORD	12/28/01		6,929							6,929	158	S/L	MQ	5	20000	1,386
Total Auto / Transport Equipment																	
				6,929		0	0	0	0	0	6,929	158					1,386
Buildings																	
8	BUILDING	10/01/98	1/01/02	200,000							200,000		S/L	MM	31.5	03175	0
Total Buildings																	
				200,000		0	0	0	0	0	200,000	0					0
Machinery and Equipment																	
2	OFFICE EQUIPMENT	3/20/01		3,707							3,707	463	S/L	MQ	7	14290	530
3	OFFICE EQUIPMENT	8/31/01		3,282							3,282	176	S/L	MQ	7	14290	469
4	OFFICE EQUIPMENT	10/19/01		2,728							2,728	49	S/L	MQ	7	14290	390
5	COMPUTER	1/23/02		1,904							1,904		S/L	HY	7	07140	136
6	DIGITAL COPIER	4/02/02		2,627							2,627		S/L	HY	7	07140	188
7	MISC OFFICE EQUIP	7/01/02		1,176							1,176		S/L	HY	7	07140	84
Total Machinery and Equipment																	
				15,424		0	0	0	0	0	15,424	688					1,797
Total Depreciation																	
				222,353		0	0	0	0	0	222,353	846					3,183
Grand Total Depreciation																	
				222,353		0	0	0	0	0	222,353	846					3,183

Client MHR003

VIRGINIA ORGANIZING PROJECT

54-1674992

No.	Description	Date Acquired	Date Sold	Cost/ Basis	Bus Pct	Cur 179 Bonus	Special Depr Allow	Prior 179/ Bonus/ Sp. Depr.	Prior Dec Bal Depr	Salvage /Basis Reduction	Depr Basis	Prior Depr	Method	Life	Rate	Current Depr
	Depreciation Assets Sold			200,000		0	0	0	0	0	200,000	0				0
	Depr Remaining Assets			22,353		0	0	0	0	0	22,353	846				3,183

***VOP State Governing Board***

***December 2002***

Ed Clark, Abingdon  
Virginia Forest Watch

Danielle Poux, Alexandria  
At-Large

Holly Farris, Draper  
Wythe County Chapter

Kathy Rowles, Big Stone Gap  
Lee County Chapter

Norka Gonzales, Falls Church  
Tenants' and Workers' Support Comm

Robert Salyer, Norton  
Wise County Chapter

Jason Guard, Richmond  
Richmond Peace Education Center

Jim Schuyler, Richmond  
Equality Virginia

Jay Johnson, Hampton  
Hampton Roads Chapter

Denise Smith, Rocky Gap  
At-Large

McDonald Johnson, Wytheville  
Wythe County Chapter

Faye Smith, Monroe  
Amherst County Chapter

Andy Kegley, Wytheville  
At-Large

Sherri Smith, Montebello  
VA Health and Environment Project

Laura Lawson, Dryden  
Lee County Chapter

Maura Ubinger, Abingdon  
Appalachian Peace Education Center

Tenise Monterio, Lynchburg  
Lynchburg Chapter

Kristi Wallace, Hampton  
Hampton Roads Chapter

Audrey Oliver, Charlottesville  
Public Housing Assoc of Residents

Helen Witt, Madison Heights  
Amherst County Chapter

Tracey Parker, Lynchburg  
Lynchburg Chapter

If you are filing for an Additional (not automatic) 3-Month Extension, complete only Part II and check this box

Note: Only complete Part II if you have already been granted an automatic 3-month extension on a previously filed Form 8868.

If you are filing for an Automatic 3-Month Extension, complete only Part I (on page 1)

Part II Additional (not automatic) 3-Month Extension of Time - Must File Original and One Copy.

Name of Exempt Organization: VIRGINIA ORGANIZING PROJECT
Employer identification number: 54-1674992
Address: 703 CONCORD AVENUE, CHARLOTTEVILLE, VA 22903-5208

Check type of return to be filed (file a separate application for each return)
[X] Form 990
Form 990-EZ
Form 990-T (Section 401(a) or 408(a) trust)
Form 1041-A
Form 5227
Form 8870
Form 990-BL
Form 990-PF
Form 990-T (trust other than above)
Form 4720
Form 6069

Stop: Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868.

If the organization does not have an office or place of business in the United States, check this box
If this is for a Group Return, enter the organizations four digit Group Exemption Number (GEN)
whole group, check this box
If it is part of the group, check this box and attach a list with the names and EINs of all members the extension is for

4 I request an additional 3-month extension of time until 11/15, 2003
5 For calendar year 2002, or other tax year beginning 20 and ending 20
6 If this tax year is for less than 12 months, check reason
7 State in detail why you need the extension See Attachment

8a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits See instructions.
8b If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made
8c Balance due. Subtract line 8b from line 8a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System) See instructions

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form

Signature: Mary C. Huey, E.A. Title: Accountant Date: 8-15-03

Notice to Applicant - To be Completed by the IRS

We have approved this application Please attach this form to the organization's return
We have not approved this application However, we have granted a 10-day grace period from the later of the date shown below or the due date of the organization's return
We have not approved this application After considering the reasons stated in item 7, we cannot grant your request for an extension of time to file We are not granting a 10-day grace period
We cannot consider this application because it was filed after the due date of the return for which an extension was requested
Other

Director By Date

Alternate Mailing Address - Enter the address if you want the copy of this application for an additional 3-month extension returned to an address different than the one entered above

Name: Huey and Bjorn
Address: 408 E Market St, Ste 207, Charlottesville, VA 22902

EXTENSION APPROVED SEP 03 2003

**Explanation of Extension**

ACCOUNTANT NEEDS MORE TIME TO RECONCILE ACCOUNTS AND RESPECTFULLY REQUESTS AN EXTENSION TO COMPLETE THE WORK NECESSARY TO AN ACCURATE REPORTING OF 2002 FINANCIAL ACTIVITIES.

EXTENSION APPROVED  
SEP 03 2003  
MAY 1 11 53 AM '03  
S. J. ... FIELD DIRECTOR  
... PRICELSON, OCT 2003